

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 14, 2009

Reference No.: 3.3b.
Information Item

From: CINDY McKIM
Chief Financial Officer

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Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The Department of Transportation (Department) is presenting this item for information. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2007-08 and FY 2008-09.

In FY 2007-08, the California Transportation Commission (Commission) allocated \$117,233,000 to construct 121 locally-administered STIP projects. As of April 16, 2009, 110 projects totaling \$98,481,000 have been awarded and extension requests have been approved for 11 projects. Extension requests have been accepted for two projects in compliance with Resolution G-06-08, but formal action was deferred.

In FY 2008-09, the Commission has allocated \$163,304,000 to construct 34 locally-administered STIP projects. As of April 16, 2009, 14 projects totaling \$86,649,000 have been awarded and extension requests have been approved for three projects. Extension requests have been accepted for three projects in compliance with Resolution G-06-08, but formal action was deferred. The remaining 14 projects are on track for award.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2007-08 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2007	6	\$2,376	6	0	0	6	0
September 2007	19	\$13,030	19	0	0	12	6
November 2007	0	\$0	0	0	0	0	0
December 2007	15	\$23,012	15	0	0	7	8
January 2008	7	\$995	7	0	0	7	0
February 2008	8	\$12,190	8	0	0	6	2
March 2008	3	\$1,543	3	0	0	2	1
April 2008	8	\$5,220	8	0	0	3	3
May 2008	16	\$19,196	15	0	1	8	6
June 2008	39	\$39,671	29	0	10	12	15
TOTAL	121	\$117,233	110	0	11	63	41

FY 2008-09 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2008	6	\$13,418	5	0	1	2	3
August 2008	6	\$133,228	4	0	2	1	3
September 2008	4	\$4,801	1	0	3	0	1
October 2008	8	\$4,892	3	0	5	2	1
November 2008	0	\$0	0	0	0	0	0
December 2008	10	\$6,965	1	0	9	1	0
January 2009	0	\$0	0	0	0	0	0
February 2009	0	\$0	0	0	0	0	0
March 2009	0	\$0	0	0	0	0	0
April 2009	0	\$0	0	0	0	0	0
TOTAL	34	\$163,304	14	0	20	6	8

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of Yuba City	Bridge Street Reconstruction	03-3134	29-May-08	31-May-09 ⁽¹⁾	\$700,000	The project will be awarded by the extended deadline.
Lake County	State Street Rehabilitation	01-3065	26-Jun-08	30-Jun-09 ⁽²⁾	\$850,000	The project will be awarded by the extended deadline.
City of Ukiah	Gobbi/Oak Manor-Babcock Realignment	01-4091P	26-Jun-08	30-Sep-09 ⁽²⁾	\$722,000	The project will be awarded by the extended deadline.
City of Ukiah	Ukiah Depot Restoration	01-4104T	26-Jun-08	30-Jun-09 ⁽²⁾	\$201,000	The project will be awarded by the extended deadline.
City of Portola	Portola Pedestrian Improvements	02-3209A	26-Jun-08	31-May-09 ⁽²⁾	\$501,000	The project will be awarded by the extended deadline.
Sacramento Regional Transit District	13 th and 16 th Street Light Rail Station Enhancements	03-3199A	26-Jun-08	30-Jun-09 ⁽²⁾	\$740,000	The project will be awarded by the extended deadline.
Sonoma County	Santa Rosa Creek Trail	04-5156B	26-Jun-08	31-Dec-09 ⁽²⁾	\$550,000	The project will be awarded by the extended deadline.
City of Arvin	Sycamore Road Bicycle Improvements	06-E025	26-Jun-08	30-Apr-09 ⁽²⁾	\$174,000	The project will be awarded by the extended deadline.
Kern County	7 th Standard Road Widening	06-8700	26-Jun-08	30-Jun-09 ⁽²⁾	\$11,200,000	The project will be awarded by the extended deadline.
City of Long Beach	Pacific Electric Right of Way Bikeway and Pedestrian Improvement	07-3408	26-Jun-08	30-Jun-09 ⁽²⁾	\$1,110,000	The project will be awarded by the extended deadline.
City of Lathrop	Louise Road Rehabilitation and Widening (Phase II)	10-3K44	26-Jun-08	31-Jul-09 ⁽²⁾	\$2,034,000	The project will be awarded by the extended deadline.
Siskiyou County	Lake Siskiyou Trail, Construct Wagon Creek Bridge	02-2405	24-Jul-08	31-Jul-09 ⁽³⁾	\$745,000	The project will be awarded by the extended deadline.
City of Bakersfield	Westside Parkway (Segment 2)	06-8705E	28-Aug-08	30-Jun-09	\$62,000,000	The project will be awarded by the deadline. The vote box states that Segment 2 has 10 months to award.
City of Santa Ana	Santa Ana Bike Trailhead Enhancements	12-2134Y	28-Aug-08	31-Dec-09 ⁽⁴⁾	\$24,000	The project will be awarded by the extended deadline.
Sierra County	County Road A24-Beckwith Road Rehabilitation	03-3183	25-Sep-08	30-Jun-09 ⁽³⁾	\$1,063,000	The project will be awarded by the extended deadline.
Sierra County	County Road A23-Westside Road Rehabilitation	03-3184	25-Sep-08	30-Jun-09 ⁽³⁾	\$2,695,000	The project will be awarded by the extended deadline.
City of Carpinteria	Carpinteria Bluffs Nature Park Bike Path	05-1191	25-Sep-08	31-Jul-09 ⁽⁵⁾	\$770,000	The project will be awarded by the extended deadline.
City of Marysville	2002 Pavement Rehabilitation Project Phase 2	03-3L58	30-Oct-08	30-Apr-09	\$425,000	The project will be awarded by the deadline.
City of Los Angeles	Los Angeles River Bike Path Phase C	07-5006	30-Oct-08	31-Jul-09 ⁽⁶⁾	\$1,525,000	The project will be awarded by the extended deadline.
City of Perris	Intersection of D Street and San Jacinto Avenue	08-1112G	30-Oct-08	30-Apr-09	\$429,000	The project will be awarded by the deadline.
Mariposa County	Chowchilla Mountain Road Rehabilitation	10-3K11	30-Oct-08	30-Apr-09	\$440,000	The project will be awarded by the deadline.
Mariposa County	Old Highway Road Rehabilitation	10-3K17	30-Oct-08	30-Apr-09	\$300,000	The project will be awarded by the deadline.
Lassen County	Lambert Lane Bridge Replacement (Bridge #7C-51)	02-2432	11-Dec-08	30-Jun-09	\$140,000	A time extension will be requested in June 2009.
Lassen County	Lambert Lane Bridge Replacement (Bridge #7C-66)	02-2433	11-Dec-08	30-Jun-09	\$140,000	A time extension will be requested in June 2009.
Contra Costa County	Delta DeAnza Trail Gap Closure	04-2011K	11-Dec-08	30-Jun-09	\$251,000	The project will be awarded by the deadline.
Contra Costa County	Iron Horse Trail Pedestrian Overcrossing Project	04-2011U	11-Dec-08	30-Jun-09	\$246,000	The project will be awarded by the deadline.

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of Santa Rosa	Courthouse Square Offsite Improvements	04-5156C	11-Dec-08	30-Jun-09	\$1,000,000	The project will be awarded by the deadline.
San Francisco County	Leland Avenue Streetscape Improvements	04-9098A	11-Dec-08	30-Jun-09	\$1,735,000	A time extension will be requested in June 2009.
San Francisco County	Renewed Valencia Streetscape, Phase 1	04-9098B	11-Dec-08	30-Jun-09	\$1,500,000	A time extension will be requested in June 2009.
City of Palm Desert	In Palm Desert, from Dinah Shore Drive to the Union Pacific Railroad Overhead	08-1112H	11-Dec-08	30-Jun-09	\$567,000	The project will be awarded by the deadline.
Mariposa County	Ben Hur Road Rehabilitation	10-3K10	11-Dec-08	30-Jun-09	\$660,000	The project will be awarded by the deadline.
Total					\$95,437,000	

(1) These are extended deadlines approved in October 2008 (Waiver-08-34).

(2) These are extended deadlines approved in December 2008 (Waiver-08-39).

(3) These are extended deadlines based on the Department's recommendation that were accepted in January 2009 in compliance with Resolution G-06-08, but formal action was deferred (~~Waiver-09-02~~).

(4) This is an extended deadline approved in February 2009 (Waiver-09-05).

(5) This is an extended deadline approved in March 2009 (Waiver-09-08).

(6) This is an extended deadline approved in April 2009 (Waiver-09-12).