

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 14, 2009

Reference No.: 3.2  
Information Item

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Chief Financial Officer

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Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

## **SUMMARY:**

Since the April 2009 report to the California Transportation Commission (Commission), the Department of Transportation (Department) has amended 18 new capital projects into the 2008 State Highway Operation and Protection Program (SHOPP), as summarized in the attachment. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2008 SHOPP. The amendments noted below will be funded from the Emergency Damage, Permanent Restoration, Safety Improvements, ADA Curb Ramps Reservations and Relinquishment Reservations, Recovery Act Funds and SHOPP savings.

<b>2008 SHOPP Summary of New Projects by Category</b>	<b>No.</b>	<b>FY 2008/09 (\$1,000)</b>	<b>FY 2009/10 (\$1,000)</b>	<b>FY 20010/11 (\$1,000)</b>	<b>FY 20011/12 (\$1,000)</b>
Emergency Response	6	\$2,741	\$1,570		
Collision Reduction	7	\$500	\$4,092		\$3,600
Bridge Preservation	1	\$50,000			
Mandates	3	\$3,009		\$810	
Roadway Preservation	1	\$900			
Total Amendments	18	\$57,150	\$5,662	\$810	\$3,600

## **BACKGROUND:**

In each even numbered year, the Department prepares a four year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies eighteen new capital projects amended into the 2008 SHOPP.

The "List of New 2008 SHOPP Capital Project Amendments" (Attachment) provides specific project information.

Attachment

**List of New 2008 SHOPP Capital Project Amendments**

This list provides an overview of projects the Department has amended into the 2008 SHOPP since the April 2009 report. Copies of the actual amendments have been provided to Commission staff.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
Emergency Response							
08H-216  3418	2-Sis-5 68.6/68.9  2E160	Near Hornbrook, from 5.2 miles to 5.6 miles north of Hilt Road. Remove rock debris, stabilize slope and restore roadway pavement.	\$1 (R/W) \$400 (C)	08/09	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$14 \$15 \$3 \$66 <u>\$98</u>	201.130 Assembly: 2 Senate: 4 Congress: 2 1 Location
08H-217  4285	3-Nev-80 58.7/59.5  0F840	Near Crystal Lake, 0.2 mile west of Yuba Gap overcrossing to Route 20. Replace failed PCC pavement with AC pavement.	\$200 (C)	08/09	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$5 \$2 \$0 \$20 <u>\$27</u>	201.130 Assembly: 3 Senate: 1 Congress: 2 1 Location
08H-218  0386D	4-SCI-9 4.6  0G400	Near Saratoga, at 1.1 miles south of Pierce Road. Repair culvert and install erosion control.	\$190 (C)	08/09	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$1 \$0 \$3 \$75 <u>\$79</u>	201.130 Assembly: 21 Senate: 11 Congress: 14 1 Location
08H-219  2118J	4-Mrn-101 11.6/11.7  0G410	In San Rafael, at 0.1 mile south of Linden Lane. Backfill voids under pavement and reconstruct failing slope.	\$750 (C)	08/09	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$0 \$1 \$150 <u>\$151</u>	201.130 Assembly: 6 Senate: 3 Congress: 6 1 Location
08H-220  0303K	4-Son-101 52.1  4S670	In Cloverdale, at 0.2 miles north of First Street. Construct retaining wall and horizontal drains.	\$1,200 (C)	08/09	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$1 \$0 \$1 \$300 <u>\$302</u>	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location
08H-230  0383D	4-Nap-128 9.5  2S370	Near St. Helena, at 2 miles east of Conn Creek Bridge. Repair slipout, replace culvert and install rock slope protection.	\$20 (R/W) \$1,550 (C)	09/10	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$625 \$80 \$200 <u>\$905</u>	201.131 Assembly: 7 Senate: 2 Congress: 1 2 Locations

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dist. Perf. Meas.
Collision Reduction							
08H-221  3416	2-Sis-96 28.8/29.2  2E080	Near Happy Camp, from 0.2 to 0.7 miles east of the Independence Safety Roadside Rest Area. Improve superelevation.	\$500 (C)	08/09	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$63 \$69 \$8 \$101 \$241	201.010 Assembly: 2 Senate: 4 Congress: 2 6 Collisions reduced
08H-222  9800	3-Yub-70 R8.4/13.6  4E430	Near Marysville, from the Yuba River Bridge to State Route 65. Install guardrail.	\$1,000 (C)	09/10	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$153 \$241 \$1 \$71 \$466	201.010 Assembly: 3 Senate: 1 Congress: 2 21 Collisions reduced
08H-223  2243	5-SLO-166 R36.0/40.5  0R300	Near Santa Maria, from 1.1 miles east of Cuyama River Bridge to 3.8 miles west of Carrizo Canyon Bridge. Improve horizontal alignment.	\$87 (RW) \$3,513 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$780 \$1,172 \$112 \$813 \$2,877	201.010 Assembly: 33 Senate: 18 Congress: 22 20 Collisions reduced
08H-225  0224L	8-SBd-62 7.6/8.5  0K880	In Yucca Valley, from Yucca Park Road to Shaftner Avenue. Install concrete median barrier.	\$4 (R/W) \$788 (C)	09/10	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$140 \$180 \$15 \$208 \$543	201.010 Assembly: 3 Senate: 1 Congress: 2 11 Collisions reduced
08H-226  3122A	12-Ora-39 3.6  0K260	In Huntington Beach, at Talbert Avenue. Modify signal and extend left-turn lane.	\$10 (R/W) \$600 (C)	09/10	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$218 \$31 \$220 \$469	201.010 Assembly: 67 Senate: 35 Congress: 45 56 Collisions reduced
08H-229  5982	3-Sac-16 15.2/15.4  4E220	Near Sacramento, at Dillard Road. Construct two-way left-turn lane.	\$75 (R/W) \$800 (C)	09/10	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$215 \$340 \$170 \$225 \$950	201.010 Assembly: 10 Senate: 5 Congress: 11 10 Collisions reduced
08H-232  4879	12-Ora-133 11.8/12.9  0K270	Near Tustin, from southbound Route 241 to Irvine Boulevard. Overlay with Open Graded Asphalt Concrete.	\$815 (C)	09/10	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$0 \$286 \$14 \$197 \$497	201.010 Assembly: 71 Senate: 33 Congress: 48 22 Collisions reduced

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
<b>Bridge Preservation</b>							
08H-213  0619C	4-SF-101 8.0/9.8  16374	In San Francisco, at Doyle Drive (Partial). Contract 4 – SB Battery Tunnel, at-grade detour.	\$50,000 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$0 \$0 \$0 \$0 \$0	201.110 Assembly: 13 Senate: 3 Congress: 12 1 Bridge
<b>Mandates</b>							
08H-224  3527	7-LA-110 0.0/R0.8  24520	In the city of Los Angeles, from Ninth Street to O'Farrell Street. Relinquish roadway (FCO).	\$3,009 (C)	08/09	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$0 \$0 \$0 \$0	201.160 Assembly: 54 Senate: 27 Congress: 38 3.2 Lane miles
08H-228  3913	3-Gle-162 65.6  4E650	In Willows, at North Humboldt Avenue. Install curb ramp and improve curve.	\$53 (R/W) \$300 (C)	10/11	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$66 \$220 \$56 \$120 \$462	201.361 Assembly: 2 Senate: 4 Congress: 3 1 Curb ramp
08H-231  1990	5-Mon-101 53.1/53.9  0Q560	In Greenfield, from Elm Avenue to Walnut Avenue. Construct curb ramps and sidewalk extensions.	\$54 (R/W) \$403 (C)	10/11	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$0 \$371 \$86 \$233 \$690	201.361 Assembly: 28 Senate: 15 Congress: 17 16 Curb ramps
<b>Roadway Preservation</b>							
08H-227  3295	3-ED-50 67.8/68.6  4E410	Near Meyers, from 1.2 to 2.0 miles east of Echo Summit at various locations. Cover cut slope with wire mesh drapery.	\$900 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$143 \$262 \$16 \$236 \$657	201.150 Assembly: 4 Senate: 1 Congress: 4 3 Locations