

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 15-16, 2009

Reference No.: 2.5b.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS - ADVANCEMENTS**
RESOLUTION FP-08-41

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate a total of \$7,365,000 for five State Highway Operation and Protection Program (SHOPP) projects programmed in the 2008 SHOPP in Fiscal Year (FY) 2009-10 and FY 2010-11. The allocation of funds for these projects is possible due to current year SHOPP award savings.

ISSUE:

The attached vote list describes five SHOPP projects totaling \$7,365,000 that are programmed in either FY 2009-10 or FY 2010-11. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$7,365,000 be allocated from the Budget Act of 2008, Budget Act Items 2660-302-0042 and 2660-302-0890, for the five SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) SHOPP Projects - ADVANCEMENTS			Resolution FP-08-41	
1 \$1,200,000 Nevada 03N-Nev-80 17.3/20.3	In Truckee from Fibreboard undercrossing to Union Mills Bridge. <u>Outcome/Outputs:</u> Construct water quality collection and treatment facilities to comply with California Regional Water Quality Control Board and to improve the water quality of the storm water runoff.	0C7201 03-4253 SHOPP/09-10 \$1,200,000	2008-09 302-0042 SHA 20.20.201.335	\$1,200,000
2 \$345,000 Marin 04N-Mrn-1 2.6	Near Tamalpais-Homestead Valley at 0.5 mile north of Ridgeview Court Road. <u>Outcome/Outputs:</u> Repair and stabilize slide, install subsurface and surface drainage system, repair damaged pavement, reconstruct guardrail and asphalt concrete dike, place rock slope protection and widen shoulder at 1 location damaged by heavy rainfall.	3S5611 04-0713E SHOPP/10-11 \$695,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	\$40,000 \$305,000
3 \$2,304,000 Sonoma 04N-Son-Var Var	In Sonoma County on Routes 101, 121, 128 at various locations. <u>Outcome/Outputs:</u> Upgrade traffic barrier and guardrail end terminals to current Department standards to improve safety.	0A9121 04-0752W SHOPP/09-10 \$2,500,000	2008-09 302-0890 FTF 20.20.201.015	\$2,304,000
4 \$2,160,000 Sonoma 04N-Son-Var Var	In Sonoma County on Routes 1, 12, 116 at various locations. <u>Outcome/Outputs:</u> Upgrade traffic barrier and guardrail end terminals to current Department standards to improve safety.	0A9111 04-0752K SHOPP/09-10 \$2,300,000	2008-09 302-0890 FTF 20.20.201.015	\$2,160,000
5 \$1,356,000 Sonoma 04N-Son-Var Var	In Sonoma County on Routes 12, 37, 116 and 121 at various locations. <u>Outcome/Outputs:</u> Upgrade traffic barrier and guardrail end terminals to current Department standards to improve safety.	0A9131 04-0752X SHOPP/09-10 \$1,600,000	2008-09 302-0890 FTF 20.20.201.015	\$1,356,000