

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 15-16, 2009

Reference No.: 2.5b.(3)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION OF AMERICAN RECOVERY AND REINVESTMENT  
ACT OF 2009 (ARRA) FUNDS  
RESOLUTION FS-08-06**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$12,967,000 for two projects programmed in the 2008 State Highway Operation and Protection Program (SHOPP) and proposed for funding from the Federal American Recovery and Reinvestment Act of 2009 (ARRA).

## **ISSUE:**

The attached vote list describes two SHOPP projects totaling \$12,967,000 to be funded with federal funds made available with the enactment of ARRA. These projects are on the concurrent list of additional SHOPP projects proposed for funding from ARRA (See Tab 13). Funding availability for these two projects is due to savings on previously approved SHOPP ARRA projects. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$10,857,000 be allocated from the Budget Act of 2008, Non-Budget Act Item 2660-803-0890 (ARRA) for construction capital, and \$2,110,000 from Non-Budget Act Item 2660-501-0890 for construction support, for two SHOPP projects described on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(3) SHOPP Projects Funded from ARRA</b>			<b>Resolution FS-08-06</b>	
1 \$7,670,000 Monterey 05-Mon-101	Near Salinas, from Central Avenue to Gould Avenue at various locations. Construct median acceleration and left turn channelization.	0E470 05-5470 SHOPP/08-09 \$6,125,000	2008-09 803-0890 FTF-ARRA 20.20.201.310  2008-09 501-0890 FTF-ARRA	\$6,125,000     \$1,545,000
2 \$5,297,000 Fresno 06-Mon-41	In Fresno, at McKinley Avenue and Shields Avenue. Widen on-ramps and install ramp metering systems.	43210 06-1428 SHOPP/08-09 \$4,732,000	2008-09 803-0890 FTF-ARRA 20.20.201.315  2008-09 501-0890 FTF-ARRA	\$4,732,000     \$565,000