

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 15-16, 2009

Reference No.: 2.1b.(4)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **STIP AMENDMENT 08S-020**

SUMMARY:

The Santa Cruz County Regional Transportation Commission (SCCRTC) proposes to amend the 2008 State Transportation Improvement Program (STIP) for the Monterey Bay Sanctuary Scenic Trail Network project (PPNO 1872) in Santa Cruz County to move \$40,000 Regional Improvement Program (RIP) Transportation Enhancement (TE) Design (PS&E) programmed in Fiscal Year (FY) 2009-10 to FY 2010-11.

The California Department of Transportation will request that the California Transportation Commission (Commission) approve the requested STIP amendment at the next scheduled Commission meeting following the notice period.

BACKGROUND:

The Monterey Bay Sanctuary Scenic Trail Network project (PPNO 1872) is programmed for \$40,000 of RIP TE for PS&E in FY 2009-10. SCCRTC would like to move this project to FY 2010-11 because additional time is needed for development of the Trail Network Master Plan prior to initiating PS&E of specific trail sections.

The funding plan has been updated to include an additional \$245,000 in Federal Demonstration funds that will allow SCCRTC to construct more trail segments.

This amendment proposes to change the RIP TE programming as reflected in the following table.

REVISES:

Monterey Bay Sanctuary Scenic Trail Network project (PPNO 1872)

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE													
Existing	1,845			40	1,805				1,805		40		
Change	0			(40)	40				0		0		
Proposed	1,845			0	1,845				1,805		40		
Demo													
Existing	3,993	428	165	0	3,400				3,400	593			
Change	245	0	(165)	165	245				245	0			
Proposed	4,238	428	0	165	3,645				3,645	593			
RSTP													
Existing	332				332				332				
Change	0				0				0				
Proposed	332				332				332				
Loc Funds													
Existing	62	62								62			
Change	0	0								0			
Proposed	62	62								62			
Total													
Existing	6,232	490	165	40	5,537				5,537	655	40		
Change	245	0	(165)	125	285				245	0	0		
Proposed	6,477	490	0	165	5,822				5,782	655	40		