

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 15-16, 2009

Reference No.: 2.1b.(3)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **STIP AMENDMENT 08S-019**

SUMMARY:

The Santa Cruz County Regional Transportation Commission (SCCRTC) proposes to amend the 2008 State Transportation Improvement Program (STIP) for the Highway 1 Mar Vista Bike/Pedestrian Overcrossing project (PPNO 1968) in Santa Cruz County to move \$664,000 Regional Improvement Program (RIP) Transportation Enhancement (TE) programmed for design (PS&E) from Fiscal Year (FY) 2009-10 to FY 2010-11.

The California Department of Transportation will request that the California Transportation Commission (Commission) approve the requested STIP amendment at the next scheduled Commission meeting following the notice period.

BACKGROUND:

The Highway 1 Mar Vista Bike/Pedestrian Overcrossing project (PPNO 1968) is programmed for \$664,000 RIP TE for PS&E in FY 2009-10. SCCRTC would like to move the programming to FY 2010-11 to account for unanticipated delays during the environmental process.

This amendment proposes to change the RIP TE programming as reflected in the following table.

REVISES:

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE													
Existing	6,564			664	526	5,374		526	5,374		664		
Change	0			(664)	664	0		0	0		0		
Proposed	6,564			0	1,190	5,374		526	5,374		664		
RSTP													
Existing	967			85	0	882			882		85		
Change	0			(85)	85	0			0		0		
Proposed	967			0	85	882			882		85		
Total													
Existing	7,531			749	526	6,256		526	6,256		749		
Change	0			(749)	749	0		0	0		0		
Proposed	7,531			0	1,275	6,256		526	6,256		749		