

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 15-16, 2009

Reference No.: 2.1b.(2)  
Information Item

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Subject: **STIP AMENDMENT 08S-018**

## **SUMMARY:**

The Santa Clara Valley Transportation Authority (VTA) proposes to amend the 2008 State Transportation Improvement Program (STIP) to reprogram \$2,782,000 in Regional Improvement Program (RIP) Transportation Enhancement (TE) from Fiscal Year (FY) 2009-10 to FY 2010-11 for the Santa Clara County's TE Reserve (PPNO 2255B).

The California Department of Transportation will request that the California Transportation Commission (Commission) approve the requested STIP amendment at the next scheduled Commission meeting following the notice period.

## **BACKGROUND:**

The Santa Clara County's TE Reserve is programmed for \$2,782,000 RIP TE in FY 2009-10. The VTA is requesting to reprogram RIP TE to FY 2010-11 in order to have sufficient time to issue a call for eligible TE projects in the fall of 2009. The Metropolitan Transportation Commission (MTC) concurs with this request.

This amendment proposes to change the RIP TE programming as illustrated in the following table:

## **REVISE:**

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP TE (MTC)</b>													
Existing	2,495						2,495		2,495				
Change	0						0		0				
Proposed	2,495						2,495		2,495				
<b>RIP TE (VTA)</b>													
Existing	7,204			2,782	2,324	2,098			7,204				
Change	0			(2,782)	2,782	0			0				
Proposed	7,204			0	5,106	2,098			7,204				
<b>Total</b>													
Existing	9,699			2,782	2,324	2,098	2,495		9,699				
Change	0			(2,782)	2,782	0	0		0				
Proposed	9,699			0	5,106	2,098	2,495		9,699				