

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 15-16, 2009

Reference No.: 3.2
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the March 2009 report to the California Transportation Commission (Commission), the Department of Transportation (Department) has amended five new capital projects into the 2008 State Highway Operation and Protection Program (SHOPP), as summarized in the attachment. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2008 SHOPP. The amendments noted below will be funded from the Emergency Damage, Weigh Stations & Weigh in Motion Reservation and Relinquishment Reservations.

2008 SHOPP Summary of New Projects by Category	No.	FY 2008/09 (\$1,000)	FY 2009/10 (\$1,000)	FY 2010/11 (\$1,000)	FY 2011/12 (\$1,000)
Emergency Response	3	6,752			
Mobility	1				\$578
Mandates	1	\$1,850			
Total Amendments	5	\$8,602			\$578

BACKGROUND:

In each even numbered year, the Department prepares a four year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies five new capital projects amended into the 2008 SHOPP.

The "List of New 2008 SHOPP Capital Project Amendments" (Attachment) provides specific project information.

Attachment

List of New 2008 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the 2008 SHOPP since the March 2009 report. Copies of the actual amendments have been provided to Commission staff.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
Emergency Response							
08H-207 3417	2-Sis-96 24.5/25.0 2E130	Near Happy Camp from 3.4 miles to 4.0 miles west of Independence Bridge. Remove rock debris, stabilize slope and restore roadway pavement.	\$2 (R/W) \$350 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$4 \$5 \$2 \$35 \$46	201.130 Assembly: 2 Senate: 4 Congress: 2 1 Location
08H-208 0108R	8-Riv-215 R9.3/R10.8 0N330	In Murrieta, from 0.5 mile north to 0.3 mile south of Murrieta Hot Springs Road. Install concrete encased culvert and restore roadway pavement.	\$6,000 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$50 \$100 \$100 \$650 \$900	201.130 Assembly: 66 Senate: 36 Congress: 49 1 Location
08H-209 0146F	8-SBd-10 20.5/21.5 0N310	In Colton, east of Pepper Avenue on-ramp. Restore roadway embankment and repair drainage system.	\$400 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$5 \$5 \$20 \$150 \$180	201.130 Assembly: 62 Senate: 32 Congress: 42 1 Location
Mobility							
08H-210 4222	7-Ven-101 9.1 27890	Near Thousand Oaks, at the Conejo Weigh Station. Upgrade weigh station.	\$578 (C)	11/12	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$0 \$374 \$ \$109 \$483	201.321 Assembly: 37 Senate: 19 Congress: 24 1 Location
Mandates							
08H-211 0231E	8-SBd-66 17.1/20.1 0K110	In Rialto, within the city limits. Relinquish roadway (FCO).	\$1,850 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$100 \$50 \$5 \$45 \$200	201.160 Assembly: 62, 65 Senate: 31, 32 Congress: 41, 43 2.9 centerline miles