

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 11-12, 2009

Reference No.: 2.5b.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-08-37

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission allocate a total of \$3,033,000 for six safety projects amended into the State Highway Operation and Protection Program (SHOPP) by department action.

ISSUE:

The attached vote list describes six SHOPP projects totaling \$3,033,000. The Department is ready to proceed with these projects. Inasmuch as these are safety projects, the Department is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,033,000 be allocated from the Budget Act of 2008, Budget Act Items 2660-302-0042 and 2660-302-0890, for six SHOPP safety projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(2) Safety Projects Amended into the SHOPP by Department Action				Resolution FP-08-37
1 \$850,000 Del Norte 01N-DN-101 14.4/14.8	Near Crescent City from 1.7 to 2.2 miles of Wilson Creek Bridge. <u>Outcome/Outputs:</u> Install Open Graded Friction Course, reconstruct segment of structural section, widen portion of northbound shoulder, modify the drainage system and reconstruct metal beam guardrail and terminal sections to improve safety and reduce number of collision.	481701 01-1049 SHOPP/08-09 \$1,600,000	2008-09 302-0042 SHA	\$850,000
2 \$888,000 Lassen 2N-Las-139 7.3/R7.5	Near Susanville from 0.1 mile south of Antelope Radio Street to 1.7 miles south of Rice Canyon Road. <u>Outcome/Outputs:</u> Increase horizontal curve radius, widen lane, pave shoulders, increase stopping distance, and clear recovery zone to reduce number of accidents.	0E8301 02-3380 SHOPP/08-09 \$775,000	2008-09 302-0042 SHA	\$888,000
3 \$374,000 Santa Cruz 5N-SCr-129 L0.5	Near Watsonville at Industrial Road. <u>Outcome/Outputs:</u> Construct traffic signals to reduce the number of collisions at one intersection.	0P7901 05-1935 SHOPP/08-09 \$445,000	2008-09 302-0042 SHA	\$374,000
4 \$308,000 Los Angeles 07S-LA-213 8.0	In Torrance at Carson Street. <u>Outcome/Outputs:</u> Modify signals at 1 location to reduce collisions.	4S7901 07-4209 SHOPP/08-09 \$308,000	2008-09 302-0042 SHA	\$308,000
5 \$328,000 Tuolumne 10N-Tuo-49 20.4	Near Sonora, at Parrots Ferry Road. <u>Outcome/Outputs:</u> Construct traffic signals to reduce the number of collisions at one intersection.	0N9901 10-0118 SHOPP/08-09 \$384,000	2008-09 302-0042 SHA	\$328,000
6 \$285,000 Orange 12S-Ora-142 3.8	In Brea on Carbon Canyon Road near Olinda Road. <u>Outcome/Outputs:</u> Construct debris catchment ditch to reduce collisions caused by mud and debris entering the roadway.	0J7401 10-0118 SHOPP/08-09 \$291,000	2008-09 302-0042 SHA	\$285,000