

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 11-12, 2009

Reference No.: 2.5a.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR MINOR PROJECTS**
RESOLUTION FP-08-35

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an allocation of \$8,058,000 for 15 State Highway Operation and Protection Program (SHOPP) Minor project.

ISSUE:

The attached vote list describes 15 SHOPP Minor projects for \$8,058,000. The Department is ready to proceed with these projects. In light of the recent passage of the Budget, the Department is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$8,058,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-302-0042, for 15 SHOPP Minor projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5a.(2) Minor Projects				
Resolution FP-08-35				
1 \$890,000 Lake 01N-Lak-20 2.0/30.4	From Blue Lakes to west of Clearlake Oaks, from 1.7 miles east of the Lake/Mendocino County line to 2.0 miles west of Route 53. <u>Outcome/Outputs:</u> Construct 9 turnouts and rehabilitate existing roadway to increase safety by allowing passing opportunities. (Substitute project for EA 01-43170.)	425001 SHOPP	2008-09 302-0042 SHA	\$890,000
2 \$240,000 Mendocino 01N-Men-20 R38.5/T42.3	Near Upper Lake from Road 260 to east of Cold Creek Bridge. <u>Outcome/Outputs:</u> Install roadway signs and centerline and shoulder rumble strips to reduce cross centerline and run-off-road collisions. (Substitute project for EA 01-481101.)	489101 SHOPP	2008-09 302-0042 SHA	\$240,000
3 \$270,000 Various 01-Var-Var Var	In Lake, Mendocino, Humboldt and Del Norte Counties at various locations. <u>Outcome/Outputs:</u> Install curb ramps in compliance with Americans With Disabilities Act (ADA) at 10 locations on Routes 20 and 101. (Project will be funded from the Minor Program reservation.)	483501 SHOPP	2008-09 302-0042 SHA	\$270,000
4 \$190,000 Siskiyou 02N-Sis-3 36.5/37.3	Near Fort Jones, from 2.4 miles north to 3.3 miles north of McAdam Creek Road. <u>Outcome/Outputs:</u> Install an animal warning system to reduce collisions and provide research data. (Project will be funded from projected savings in the Minor A program.)	1E7901 SHOPP	2008-09 302-0042 SHA	\$190,000
5 \$976,000 Monterey 05N-Mon-101 87.7/R89.3	In Salinas, from south of Sherwood Drive to West Laurel Drive. <u>Outcome/Outputs:</u> Rehabilitate irrigation system and replace planting on 2.7 acres, and install 4 maintenance vehicle pullouts to provide worker safety and to prevent erosion. (Substitute project for EA 05-0K460.)	0R2101 SHOPP	2008-09 302-0042 SHA	\$976,000
6 \$541,000 Fresno 06N-Fre-41 R20.0/R32.2	In the city of Fresno, from North Avenue to Audubon Drive. <u>Outcome/Outputs:</u> Install 13 solar powered microwave vehicle detection systems (MVDS) to monitor traffic congestion, analyze traffic patterns, and improve data collection and dissemination of information to traveling public. (Substitute project for EA 06-0A5701.)	0H3801 SHOPP	2008-09 302-0042 SHA	\$541,000
7 \$594,000 Kern 06S-Ker-58 138.8	Near Boron, at the safety roadside rest area. <u>Outcome/Outputs:</u> In both the westbound and eastbound directions, replace the existing toilet buildings and install larger 30,000 and 22,000 gallon septic tanks. (Substitute project for EA 06-0A5701.)	0K4901 SHOPP	2008-09 302-0042 SHA	\$594,000
8 \$988,000 Madera 06N-Mad-99 0.0/0.9	Near Herndon, between the San Joaquin River Bridge and Avenue 7. <u>Outcome/Outputs:</u> Cold plane existing pavement, repair areas of localized distress, seal cracks and place asphalt concrete to provide a smoother ride. (Project will be funded from projected savings in the Minor A program.)	0K2301 SHOPP	2008-09 302-0042 SHA	\$988,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5a.(2) Minor Projects		Resolution FP-08-35		
9 \$160,000 Los Angeles 07S-LA-1 32.3	In the city of Los Angeles at Victoria Avenue. <u>Outcome/Outputs:</u> Install overhead pedestrian activated flashing beacon to improve pedestrian safety and intersection operation. (Project will be funded from projected savings in the Minor A program.)	4S9101 SHOPP	2008-09 302-0042 SHA	\$160,000
10 \$234,000 Los Angeles 07S-LA-60 25.6	In Diamond Bar, at the Diamond Bar Boulevard. <u>Outcome/Outputs:</u> Repair sinkhole by constructing a concrete footing at the bottom of the wing-wall and backfilling the hole with structural backfill. (Substitute project for EA 07-2Y9501.)	4S5301 SHOPP	2008-09 302-0042 SHA	\$234,000
11 \$316,000 Riverside 08S-Riv-79 34.5	Near Gilman Hot Springs, north of Gilman Springs Road. <u>Outcome/Outputs:</u> Install 3 drainage inlets, and bore and jack a 24' reinforced concrete pipe to reduce the number of collisions due to wet pavement at this location. (Project will be funded from projected savings in the Minor A program.)	0H1901 SHOPP	2008-09 302-0042 SHA	\$316,000
12 \$598,000 San Bernardino 08S-SBd-15 6.7	In Fontana and Rancho Cucamonga, at Baseline Road. <u>Outcome/Outputs:</u> Construct sidewalks and curb ramps, modify and relocate existing traffic signal and fence, remove a four-foot section of existing raised median island, and place traffic stripes. (Substitute project for EA 08-0L1201.)	0F7701 SHOPP	2008-09 302-0042 SHA	\$598,000
13 \$986,000 San Bernardino 08S-SBd-18 18.8/25.8	Near Rimforest, from east of Route 138 to Kuffel Canyon Road. <u>Outcome/Outputs:</u> Install metal beam guardrail at various locations to reduce run-off-the-road type collisions. (Project will be funded from projected savings in the Minor A program.)	0K8701 SHOPP	2008-09 302-0042 SHA	\$986,000
14 \$235,000 Inyo 09S-Iny-395 76.6	Near Independence, at West Dusty Lane. <u>Outcome/Outputs:</u> Relocate a drainage inlet and construct a southbound left-turn pocket to provide deceleration. (Project will be funded by transferring Minor B program funds to Minor A program.)	340501 SHOPP	2008-09 302-0042 SHA	\$235,000
15 \$800,000 Orange 12S-Ora-1 5.5	In Laguna Beach. <u>Outcome/Outputs:</u> Construct a new storm drainage system to divert surface and ground water flows. Financial contribution only to the City of Laguna Beach. (Project will be funded from the projected savings in Minor A program.)	0K4801 SHOPP	2008-09 302-0042 SHA	\$800,000