

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 11-12, 2009

Reference No.: 3.3c.
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR TCRP PROJECTS,
PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information on the status of the Traffic Congestion Relief Program (TCRP) projects voted in Fiscal Year (FY) 2007-08 and FY 2008-09.

In FY 2007-08, the California Transportation Commission (Commission) allocated \$299,425,000 for 35 TCRP projects. Of the projects voted from July 2007 through June 2008, one remains to be awarded.

For FY 2008-09, the Commission has voted six TCRP projects totaling \$74,703,000. This total does not include reimbursement of AB 1335 Letters of No Prejudice. Of the projects voted in August 2008, two remain to be awarded. Since August, no additional allocations have been made, other than AB 1335 reimbursements.

The status of the projects not yet awarded is reflected on page 2.

BACKGROUND:

At its June 8, 2006 meeting, the Commission adopted Resolution G-06-08, which requires projects to be ready to proceed to construction within six months of an allocation of funds. The policy also requires that projects not awarded within four months of allocation be reported to the Commission.

It has been determined that the Commission requirements apply to TCRP projects.

Projects Voted Not Awarded After Four Months:

TCRP Project Number	Project Description	Agency	Alloc. Date	Award Deadline	Allocation Amount (x \$1,000)	Project Status
4	Route 680; add northbound and southbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties.	Alameda County Congestion Management Agency	6/26/08 EA: 04-4A520	1/31/09*	\$1,000	Bids for EA 04-4A520 were opened on 12/10/08, while bids for EA 04-25378 were opened on 12/16/08. Both contracts were expected to be awarded by mid January 2009. Inasmuch as these contracts include funding from both TCRP and Prop 1B, the contracts are subject to direction from the Pooled Money Investment Board (PMIB). Per the PMIB, the Department has suspended award of projects funded from Prop 1B, effective December 17, 2008. Award will not occur until funds are released by the PMIB unless alternative financing is identified.
			8/28/08 EA: 04-25378	2/28/09	\$36,100	
116	Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County.	Sacramento Regional Transit District	8/28/08	8/28/09 ⁽¹⁾	\$11,856	This allocation has multiple contracts, two of which have been awarded.
Total					\$48,956	

*On January 14, 2009, the Commission “accepted” the extension requests as recommended by the Department and acknowledged compliance with Resolution G-06-08, but “deferred” formal action.

⁽¹⁾ This is an extended deadline approved February 19, 2009 (Waiver-09-03).