

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 11-12, 2009

Reference No.: 2.5f.
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-11, SHOPP G-03-10 SAFETY, AND MINOR G-05-05

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the Department of Transportation (Department) allocated or sub-allocated:

- \$250,000 for one emergency construction project, pursuant to the authority granted under Resolution G-11 (2.5f.(1)); and
- \$10,549,000 for three safety projects, pursuant to the authority granted under Resolution G-03-10 (2.5f.(3)); and
- \$741,000 for 1 SHOPP Minor project, pursuant to the authority granted under Resolution G-05-05 (2.5f.(4)).

As of February 19, 2009, the Department has allocated or sub-allocated the following for FY 2008-09:

- \$38,086,000 for 45 emergency construction projects.
- \$19,908,000 for 14 safety delegated projects.
- \$30,544,000 for 52 SHOPP Minor A projects.

For emergency construction projects (G-11, 2.5f.(1)), the projects are ineligible for federal Emergency Relief (ER) funding unless otherwise stated in the attached boxes.

BACKGROUND:

The Commission by Resolution G-11, as amended by Resolution G-00-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture or agriculture.

- c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-00-11, for seismic retrofit projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-05-05 authorizes the Department to allocate funds for Minor projects. At the June 2008 meeting, the funding and project listing for the FY 2008-09 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-07-09.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects, and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)				
1 \$250,000 Monterey 05U-Mon-101 92.3/95.0	In Prunedale, from 0.25 mile south of White Road to 0.5 mile north of Pesante Road. On January 7, 2009, inspection of culverts uncovered two completely deteriorated culverts. This project is to excavate and remove each culvert, replace with new concrete pipe, backfill and pave at each location, in order to prevent the washing out of soil fines and possible development of sinkholes. Initial G-11 Allocation 1/12/09:	0S3401 05-2251 SHOPP Emergency	2008-09 302-0042 SHA	\$250,000
	\$250,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	State Federal Total Amount
2.5f. Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.3)				
1 \$3,286,000 Shasta 02N-Sha-299 6.9/7.6	West of Whiskeytown, from 1.0 mile to 0.5 mile west of Crystal Creek Road. <u>Outcome/Output:</u> Realign curve, increase curve radii, and add 8-foot shoulders to improve roadway geometrics, increase sight distance, and increase clear recovery zone to reduce the number and severity of accidents. Centerline miles: 0.7 mile Allocation date: 01/16/09	2C5801 02-3226 SHOPP/08-09 \$3,286,000	2008-09 302-0042 SHA 302-0890 FTF	\$328,600 \$2,957,400
2 \$5,317,000 Trinity 02N-Tri-299 13.3/13.8	Near Burnt Ranch, from 0.4 mile west to 0.1 mile east of Mill Creek Road. <u>Outcome/Output:</u> Increase horizontal curve radius, widen shoulders, and improve super-elevation to improve roadway geometrics, increase sight distance, and increase clear recovery zone to reduce the number and severity of accidents. Centerline miles: 0.5 mile Allocation date: 01/16/09	3C0801 02-3249 SHOPP/08-09 \$5,317,000	2008-09 302-0042 SHA 302-0890 FTF	\$531,700 \$4,785,300
3 \$1,946,000 San Bernardino 08S-SBd-95 41.6/43.9	Near Needles, from north of Havasu Lake Road. <u>Outcome/Output:</u> Install median buffer, widen shoulders and install rumble strips on 0.6 miles of road to reduce collisions. Allocation date: 02/03/09	259601 02-3249 SHOPP/08-09 \$2,600,000	2008-09 302-0042 SHA 302-0890 FTF	\$194,600 \$1,751,400

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Original Est. FM-07-09	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))								
1	08	SBd	L5714	N/A	Replace existing asphalt concrete pavement in parking area of Fawnskin Maintenance Station. (This sub-allocation was made prior to January 14, 2009 CTC meeting.)	0K7801	\$995,000	\$741,000