Memorandum

To: Chairman and Commissioners **Date: March 11-12, 2009**

From: John Barna **File No:**
Book Item 4.3
Information

Ref: PROPOSITION 1B STATE-LOCAL PARTNERSHIP PROGRAM

SUMMARY:

Proposition 1B, passed in November 2006, authorized $1 billion for the State-Local Partnership Program (SLPP). The program is split into two sub-programs – a formula program to match local sales tax, property tax and/or bridge tolls (95%) and a competitive program to match local uniform developer fees (5%). The Legislature appropriated $200 million in Fiscal Year (FY) 2008-09 for the first cycle of this program, and the Commission is required by statute to adopt a program and make the first allocations by April 2009.

The Commission adopted SLPP Guidelines in December 2008. These guidelines require applications for the first cycle (FY 2008-09) be submitted no later than February 17, 2009.

Commission staff has received 54 project applications for the first cycle, with 18 for the formula program totaling $94,571,000 and 36 for the competitive program totaling $23,882,273. An additional four projects were submitted by Los Angeles County Metropolitan Transportation Authority that would use future formula funds, and the four agencies requesting funds for the BART Warm Springs Extension project also would use future formula funds for that project. Many of the projects submitted for the competitive funds would not be ready for construction until 2010 or later and should be considered for future cycles rather than this first cycle. The projects are shown on the attached lists, with projects submitted for the competitive program listed in order of construction start date.

Staff expects to be able to bring a proposed program of projects for adoption by the Commission in April 2009. The Commission may decide, however, to defer adopting a program due to the lack of bond fund availability. The appropriated funds would remain available for programming in a future cycle.

BACKGROUND:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, authorized $1 billion to be deposited in the State-Local Partnership Program (SLPP) Account to be available, upon appropriation by the Legislature, for allocation by the California Transportation Commission over a five-year period to eligible transportation projects nominated by an applicant transportation agency.

In 2008, the Legislature enacted implementing legislation (AB 268) to add Article 11 (commencing with Section 8879.66) to Chapter 12.491 of Division 1 of Title 2 of the Government Code. This defines the program, eligibility of applicants, projects and matching funds.

Attachments

State-Local Partnership Program
Competitive Program ($9,800,000 available)

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Attachment 1

Applicant	County	Route	Project Description	SLPP Requested $	Matching Dev. Fee $	Total Cost	Other Prop1B $	Con Start	SLPP % of total cost
City of Mission Viejo	ORA	local	Crown Valley Pkwy	1,000,000	1,089,000	20,071,000	0	3/20/2006	5.0%
Placer County	PLA	65	SR 65/Sunset	362,000	362,000	27,100,000	0	3/1/2009	1.3%
El Dorado	ED	local	Durock Rd/Bus Dr	1,000,000	1,019,000	4,254,000	0	6/1/2009	23.5%
City of Elk Grove	SAC	local	Waterman/Grant Ln	1,000,000	5,128,000	7,635,000	0	6/1/2009	13.1%
City of Elk Grove	SAC	local	Franklin/Elk Grove	988,000	1,412,000	4,015,000	0	6/1/2009	24.6%
City of Stockton	SJ	local	Thornton Road	1,000,000	1,000,000	16,023,000	0	6/15/2009	6.2%
Amador County	AMA	local	Mission Blvd Gap	800,000	205,000	1,955,000	0	7/1/2009	40.9%
City of Hanford	KIN	local	11th Ave Widening	500,000	565,000	1,448,000	0	7/1/2009	34.5%
Placer County	PLA	local	Tahoe City Transit	226,000	226,000	7,342,000	253,000	7/1/2009	3.1%
City of Stockton	SJ	local	Ben Holt/Inglewood	200,000	240,000	440,000	0	7/6/2009	45.5%
City of Hanford	KIN	local	12th Ave Widening	600,000	650,000	2,720,000	812,000	7/15/2009	22.1%
City of Hanford	KIN	local	Greenfield Ave Ext	250,000	280,000	895,000	0	7/15/2009	27.9%
City of Placerville	ED	local	Point View Dr	750,000	750,000	3,160,000	0	7/28/2009	23.7%
San Luis Obispo Coun	SLO	local	Willow Rd Extension	1,000,000	5,500,000	6,500,000	0	8/1/2009	15.4%
City of Fullerton	ORA	local	Hiltscher Trail	262,500	60,000	618,424	0	9/1/2009	42.4%
City of Elk Grove	SAC	local	EG Florin/Brown/Si	150,000	150,000	360,000	0	9/1/2009	41.7%
City of Merced	MER	local	Yosemite Avenue	700,000	670,000	1,400,000	0	10/1/2009	50.0%
City of Merced	MER	local	59/Cooper Ave Sig	1,000,000	1,000,000	5,020,000	0	10/1/2009	19.9%
El Dorado	ED	local	Silva Valley Pkwy	1,000,000	1,500,000	2,921,000	0	11/1/2009	34.2%
City of Merced	MER	local	Parsons Ave	1,000,000	1,180,000	2,850,000	0	11/1/2009	35.1%
City of Tulare	TUL	local	Traffic Sig Tulare/E	90,000	90,000	180,000	0	11/1/2009	50.0%
San Diego County	SD	local	S.Santa Fe Ave	1,000,000	2,000,000	28,652,500	0	12/1/2009	3.5%
City of Torrance	LA	local	Crenshaw Blvd	225,000	225,000	450,000	0	1/30/2010	50.0%
El Dorado	ED	local	White Rock Rd	1,000,000	1,771,100	3,498,100	0	2/1/2010	28.6%
City of Elk Grove	SAC	local	EG Florin/E Stockt	240,000	240,000	716,000	0	3/1/2010	33.5%
El Dorado	ED	49	SR 49 widening	1,000,000	3,100,000	5,850,000	0	4/1/2010	17.1%
City of Fullerton	ORA	local	N Harbor Blvd stab	1,000,000	1,000,000	2,700,000	0	4/1/2010	37.0%
City of Torrance	LA	local	Storm Drain Imp	121,000	121,000	242,000	0	4/15/2010	50.0%
City of Fullerton	ORA	local	N Harbor Blvd	1,000,000	1,000,000	3,500,000	0	6/1/2010	28.6%
City of Fullerton	ORA	local	W Chapman Ave	1,000,000	1,000,000	3,800,000	0	6/1/2010	26.3%
City of Garden Grove	ORA	local	West Str Signal	112,000	112,216	249,216	0	6/1/2010	44.9%
City of Elk Grove	SAC	local	Grant Line	1,000,000	20,290,000	36,127,000	0	6/1/2010	2.8%
City of Vista	SD	78	SR78/Sycamore ramp	297,000	297,000	1,494,000	0	9/1/2010	19.9%
City Paso Robles	SLO	local	Vine Street	1,000,000	10,000	1,010,000	0	10/1/2010	99.0%
City of Fresno	FRE	local	SR99ramp/Herndon	565,116	565,116	1,130,232	0	9/1/2011	50.0%
City of Fresno	FRE	local	SR99ram/Ventura	443,657	443,657	887,314	0	9/1/2011	50.0%
				23,882,273		207,213,786			11.5%

State-Local Partnership Program
Formula Program ($186,200,000 available)

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Attachment 2

Applicant	Route	Project Description	SLPP Requested $	Matching Funds $	Total Cost	Other Prop1B $	Con Start	SLPP % of total cost
Alameda/Santa Clara		Total Available	32,578,000					
	Transit	BART Warm Springs X	31,275,000	40,000,000	890,000,000	40,000,000	5/1/2009	3.5%
BATA		BATA	12,898,000	32,000,000				
Alameda		Alameda County	7,814,000	future yr				
Santa Clara		Santa Clara County	8,000,000	8,000,000				
BART		BART	2,563,000	future yr				
Contra Costa County		Total Available	5,326,000					
Transportation Auth.	4	SR 4 Widening	5,253,000	6,481,000	170,342,000	0	9/30/2009	3.1%
City of El Cerrito	local	Overlay Program	73,000	1,142,000	1,442,000	0	4/2/2009	5.1%
		Total Requested	5,326,000					
Los Angeles County		Total Available	54,625,000					
LA Metro	5	S Carmenita Interchng	40,000,000	40,000,000	379,730,000	0	1/1/2010	10.5%
Madera County		Total Available	764,000					
City of Chowchilla	local	Street Improvements	258,000	1,630,000	2,748,000	0	7/1/2009	9.4%
City of Madera	local	Street IMprovements	356,000	615,000	971,000	0	7/6/2009	36.7%
County Trans Comm	local	Ave 12 Sidewalk	150,000	150,000	320,000	0	4/22/2009	46.9%
		Total Requested	764,000					
Marin County		Total Available	1,304,000					
Transp. Authority	local	Streets Resurfacing	835,000	1,095,000	2,512,000	0	7/1/2009	33.2%
City of San Rafael	local	Streets Resurfacing	207,500	207,500	415,000	0	6/1/2009	50.0%
		Total Requested	1,042,500					
Orange County		Total Available	16,451,000					
City of Anaheim	local	Katella Ave Smart Str	3,700,000	4,700,000	17,407,000	1,800,000	5/19/2009	21.3%
City of Brea	90	Imperial Hwy Smart St	200,000	200,000	1,900,000	0	10/31/2009	10.5%
City of La Habra	90	Imperial Hwy Smart St	5,965,000	5,965,000	16,244,000	0	5/15/2009	36.7%
Orange County	local	Katella Ave impr.	2,299,000	2,299,000	9,000,000	3,094,000	6/15/2009	25.5%
		Total Requested	12,164,000					
Sonoma County		Total Available	2,453,000					
Sonoma County	local	Arnold Drive widening	330,000	330,000	660,000	0	6/30/2009	50.0%
City of Santa Rosa	transit	Hybrid Bus Acquisition	1,200,000	1,200,000	2,400,000	0	5/1/2009	50.0%
City of Sonoma	local	Andrieux Street Rehab	93,000	134,000	678,000	301,000	6/15/2009	13.7%
		Total Requested	1,623,000					
Town of Truckee		Total Available	82,000					
Truckee	local	Slurry Seal Project	82,000	134,000	673,000	0	6/1/2009	12.2%
Tulare County		Total Available	2,294,000					
Tulare County	local	Road 80 recon & widen	2,294,000	3,706,000	6,000,000	0	8/1/2009	38.2%
			94,570,500		1,503,442,000			6.3%