

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 19, 2009

Reference No.: 2.5g.(7)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED PROPOSITION 1B
TLSP PROJECTS
RESOLUTION TLS1B-A-0809-**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$2,424,000 for six locally-administered projects programmed in the Proposition 1B Traffic Light Synchronization Program (TLSP).

ISSUE:

The attached vote list describes six locally-administered TLSP projects for \$2,424,000. Traffic light synchronization projects and other technology-based improvements will improve safety, operations, and the effective capacity of local streets and roads.

Although the local agencies are ready to proceed with these projects, it is recommended that the Commission defer the allocations until such time as the Pooled Money Investment Board can assure the Department of its ability to access the Pooled Money Investment Account for future loans.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Location	Dist-EA Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)		Resolution TLS1B-A-0809-		
1 \$124,000 Alameda County MTC 04-Alameda	In Alameda County. <u>Outcome/Output:</u> This project will improve vehicular movement through signalized and un-signalized intersections along the Redwood Road corridor. This project will also reduce vehicular conflicts at intersections and vehicle emissions by synchronizing traffic signals along the corridor. Total Construction Cost: \$124,000. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	04-925386L \$124,000 CONST	2007-08 104-6064 TLSP	\$124,000
2 \$300,000 City of Tracy SJCOG 10-San Joaquin	In Tracy. <u>Outcome/Output:</u> The project will increase speed on the corridors by 15-20% and reduce delays on Grant Line Road. Total Construction Cost: \$400,000. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	10-4A3174 \$300,000 CONST	2007-08 104-6064 TLSP	\$300,000
3 \$150,000 City of Tracy SJCOG 10-San Joaquin	In Tracy. <u>Outcome/Output:</u> The project will increase speed on the corridors by 15-20% and reduce delays on Tracy Boulevard. Total Overall Construction Cost: \$160,000. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	10-4A3184 \$150,000 CONST	2007-08 104-6064 TLSP	\$150,000
4 \$120,000 City of El Cajon SANDAG 11- San Diego	In El Cajon. <u>Outcome/ Output:</u> The project will greatly improve the flow of traffic on Main Street and fill a gap of existing signal interconnect of Mollison Avenue. Total Construction Cost: \$120,000. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	11-213004 \$120,000 CONST	2007-08 104-6064 TLSP	\$120,000
5 \$1,550,000 Orange County OCTA 12- Orange County	In Orange County. <u>Outcome/ Output:</u> The project will improve traffic flow, reduce traffic delays, reduce incident response time, and decrease emissions at over 530 intersections along approximately 158 miles of arterial streets. (Partial allocation requested. Agency will request remaining programmed amount at a later date.) Total Construction Cost: \$8,000,000. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	12-402764L \$4,000,000 CONST	2007-08 104-6064 TLSP	\$1,550,000 (Partial)

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Location	Dist-EA Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)			Resolution TLSP-A-0809-__	
Deferred from January 2009				
6 \$180,000 City of Rancho Cordova <u>SACOG</u> 03-Sac Jan 09	In Rancho Cordova, on Folsom Boulevard. <u>Outcome/Output:</u> The new controllers will allow the City to select different return phases after a light rail preempt which will reduce overall signal delays on Folsom Boulevard. By improving traffic flow, this project will reduce the number of collisions caused by impatient drivers, and reduce emissions caused by idling vehicles. Total Construction Cost: \$380,000.	03-0L2001 \$180,000 CONST	2007-08 104-6064 TLSP	\$180,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				