

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 19, 2009

Reference No.: 2.5b.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-08-33

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission allocate \$6,500,000 for one project on Route 101 in Mendocino County programmed in the State Highway Operation and Protection Program (SHOPP).

ISSUE:

The attached vote list describes one SHOPP project for \$6,500,000. The Department is ready to proceed with this project. Inasmuch as this project is critical in order to maintain the integrity of the roadway for the safety of the traveling public, the Department is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$6,500,000 be allocated from the Budget Act of 2008, Budget Act Items 2660-302-0042 and 2660-302-0890, for one SHOPP project as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(2) SHOPP Projects Deferred from January 2009			Resolution FP-08-33	
1 \$6,500,000	Near Willits, from 3.4 to 4.4 miles north of West Road; also 3.9 miles south of South Willits overhead. <u>Outcome/Outputs:</u>	474001 01-4456 SHOPP/08-09	2008-09 302-0042 SHA 302-0890 FTF	\$746,000 \$5,754,000
Mendocino 01N-Men-101 36.0/37.0	Remove slide material, reconstruct embankment and place light weight fill for slope stabilization, repair metal beam guardrail and concrete median barrier, install underdrains, repair pavement and place erosion control at 2 locations damaged by heavy rain.	\$8,315,000		
Jan 09				