

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 19, 2009

Reference No.: 2.5b.(1)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**  
**RESOLUTION FP-08-32**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission allocate a total of \$3,163,000 for four safety projects amended into the State Highway Operation and Protection Program (SHOPP) by department action.

## **ISSUE:**

The attached vote list describes four SHOPP projects totaling \$3,163,000. The Department is ready to proceed with these projects. Inasmuch as these are safety projects, the Department is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$3,163,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-302-0042, for four SHOPP safety projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				
<b>Resolution FP-08-32</b>				
1 \$484,000 Fresno 06N-Fre-180 R60.1/T60.3	In the city of Fresno, from Route 168 to Maple Avenue. <u>Outcome/Outputs:</u> Construct 0.2 centerline miles of concrete median barriers to prevent cross-median collisions.	OF2001 03-6448 SHOPP/08-09 \$487,000	2008-09 302-0042 SHA	\$484,000
2 \$635,000 Kern 06N-Ker-46 35.8	Near Wasco, at McCombs Road. <u>Outcome/Outputs:</u> Construct left turn lane at 1 intersection to reduce the number of collisions.	0H2801 06-6331 SHOPP/08-09 \$900,000	2008-09 302-0042 SHA	\$635,000
3 \$772,000 San Joaquin 10N-SJ-12 12.4/13.0	Near Lodi, from 0.26 mile west to 0.34 mile east of DeVries Road. <u>Outcome/Outputs:</u> Construct traffic signals and upgrade left turn lane to reduce the number of collisions.	0Q8901 10-0236 SHOPP/08-09 \$794,000	2008-09 302-0042 SHA	\$772,000
4 \$1,272,000 Orange 12S-Ora-91 R13.6/R18.1	Near Anaheim, from the Peralta Weigh Station to Coal Canyon Road. <u>Outcome/Outputs:</u> Construct 6100 linear feet of concrete median barrier to reduce accidents.	0J6001 12-4643A SHOPP/08-09 \$1,850,000	2008-09 302-0042 SHA	\$1,272,000