

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 19, 2009

Reference No.: 3.3a.
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The Department of Transportation (Department) is presenting this information item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2007-08 and FY 2008-09.

In FY 2007-08, the California Transportation Commission (Commission) voted 420 State-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of January 22, 2009, 407 projects totaling \$2.85 billion have been awarded.

In FY 2008-09, the Commission has voted 137 State-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of January 22, 2009, 85 projects totaling \$107.5 million have been awarded.

Per direction from the Pooled Money Investment Board (PMIB), the Department has suspended award of projects funded from Proposition 1B, effective December 17, 2008. Award will not occur until funds are released by the PMIB unless alternative financing is identified.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2007-08 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2007	39	\$277,441	39	0	\$212,755	0	33	38
September 2007	57	\$773,285	55	0	\$526,852	2	42	51
November 2007	31	\$251,892	31	0	\$231,400	0	25	28
December 2007	49	\$264,622	49	0	\$226,482	0	47	48
January 2008	35	\$196,154	35	0	\$154,297	0	27	35
February 2008	31	\$350,073	31	0	\$260,390	0	30	31
March 2008	35	\$171,782	35	0	\$132,957	0	29	34
April 2008	47	\$514,772	47	0	\$382,416	0	41	45
May 2008	34	\$263,298	34	0	\$233,358	0	30	34
June 2008	62	\$765,710	51	0	\$484,788	11	42	50
TOTAL	420	\$3,829,029	407	0	\$2,845,695	13	346	394

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2007-08 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2008-09 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2008	17	\$52,167	15	0	\$42,603	2	14	15
August 2008	17	\$14,038	17	0	\$10,167	0	17	17
September 2008	21	\$90,047	19	0	\$26,287	2	19	19
October 2008	24	\$194,904	16	0	\$15,011	8	15	16
December 2008	45	\$253,658	11	0	\$5,361	34	11	11
January 2009	13	\$18,662	7	0	\$8,065	6	7	7
TOTAL	137	\$623,476	85	0	\$107,494	52	83	85

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2008-09 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2007-08 Project Allocation Status

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
0050G	04-170601*	Ala-880	Replace structure. (To be combined with PPNO 0040G for construction.)	20-Sept-07	31-Mar-08 ⁽¹⁾	\$153,800,000	Delay due to railroad mitigation work. Advertised on 11/26/07. Bid opening delayed indefinitely.
0040G	04-274101*	Ala-880	Construct auxiliary lane. (To be combined with PPNO 0050G for construction.)	20-Sept-07	31-Mar-08 ⁽¹⁾	\$1,856,000	
0332D	03-388001 (Prop. 1B)	Yol-50	Widen Harbor Blvd.	26-Jun-08	30-May-09 ⁽²⁾	\$24,625,000	Delay due to R/W acquisition. Project advertised on 11/24/08. Bid opening date 3/3/09.
0157H	04-253781 (Prop. 1B)	Ala-680	Widen roadway, crack and seat pavement.	26-Jun-08	31-Dec-08 ⁽³⁾	\$17,500,000	Bids opened 12/16/08. Pending award.
A0157D	04-4A5201 (Prop. 1B)	Ala-680	Widen roadway and rehabilitate pavement.	26-Jun-08	31-Dec-08 ⁽³⁾	\$30,063,000	Bids opened on 12/10/08. Pending award.
0306H	07-117071	LA-10	Construct HOV lane in both directions.	26-Jun-08	30-Apr-09 ⁽²⁾	\$52,949,000	Delay to award due to R/W acquisition. Order of Possession for two parcels is expected to be obtained by February 2009. Bid opening date 2/19/09.
3290	07-239501**	LA-110	Install guard rail and concrete rail, upgrade median barrier, and install aesthetic enhancements.	26-Jun-08	30-Jun-09 ⁽²⁾	\$6,909,000	Bids for this project were opened on 10/9/08. The lowest bid was 34 percent over the Engineer's Estimate. The project will be re-advertised in February 2009.
3546	07-246301**	LA-110		26-Jun-08	30-Jun-09 ⁽²⁾	\$3,472,000	
4150	07-250201**	LA-110		26-Jun-08	30-Jun-09 ⁽²⁾	\$2,476,000	
0171E	08-0G4101	SBd-15	Remove concrete walls, replace embankment and install rock slope protection.	26-Jun-08	30-Jun-09 ⁽²⁾	\$1,493,000	Delay due to completion of United States Forest Service (USFS) permit. Advertise date 2/27/09. Bid opening date 3/30/09.
7544	10-0G3201	SJ-88	Widen roadway for left-turn channelization.	26-Jun-08	30-Jun-09 ⁽²⁾	\$2,089,000	Delay due to R/W acquisition. Project to be awarded in June 2009.
7034	10-283201	SJ-4	Rehabilitate existing pavement.	26-Jun-08	30-Jun-09 ⁽²⁾	\$6,106,000	Delay due to R/W acquisition. Order of Possession is expected by March 2009.
9798	10-3A6501	Sta-132	Improve traffic signal, drainage, and pavement throughout several intersections.	26-Jun-08	30-Jun-09 ⁽²⁾	\$5,983,000	Delay due to R/W acquisition. Order of Possession is expected by April 2009. Advertise date 2/9/09. Bid opening date 4/1/09.

* The two voted projects are combined for construction under EA 04-1706U1.

** The three voted projects are combined for construction under EA 07-2395U1.

(1) Time extension request presented at March 13, 2008 meeting but was deferred to a future Commission meeting.

(2) Extended deadline approved on December 11, 2008 (Waiver-08-37).

(3) Time extension request was accepted at the January 14, 2009, but formal action was deferred to a future Commission meeting.

FY 2008-09 Project Allocation Status

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
3548	07-246501	LA-10	Landscape planting.	24-Jul-08	31-Jan-09	\$1,250,000	Project to be awarded by Division of Procurement and Contracts (DPAC). Target award date 1/15/09.
5286	10-0F6501	Mer-59	Re-align existing roadway.	16-Jul-08	30-Jun-09 ⁽²⁾	\$2,396,000	Delay due to R/W acquisition. Order of Possession is expected by May 2009.

(2) Extended deadline approved on December 11, 2008 (Waiver-08-37).