

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 14, 2009

Reference No.: 2.5g.(7)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR PROPOSITION 1B PROJECTS IN THE
TRAFFIC LIGHT SYNCHRONIZATION PROGRAM
RESOLUTION TLS1B-A-0809-005**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an allocation of \$180,000 for one Traffic Light Synchronization Program (TLSP) project to be funded from Proposition 1B.

ISSUE:

The attached vote list describes one Proposition 1B TLSP project totaling \$180,000. The traffic light synchronization projects and other technology-based improvements will improve safety, operations, and the effective capacity of local streets and roads. The allocation requests for these projects are consistent with the signed baseline agreements. The agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$180,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-104-6064, for one Proposition 1B Traffic Light Synchronization Program project, as described on the attached vote list; and

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Traffic Light Synchronization Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/MPO</u> Dst-County	Corridor Name / Project Location	Dst-EA Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)			Resolution TLS1B-A-0809-005	
1 \$180,000 City of Rancho Cordova <u>SACOG</u> 03-Sac	In Rancho Cordova, on Folsom Boulevard. <u>Outcome/Output:</u> The new controllers will allow the City to select different return phases after a light rail preempt which will reduce overall signal delays on Folsom Boulevard. By improving traffic flow, this project will reduce the number of collisions caused by impatient drivers, and reduce emissions caused by idling vehicles. Total Construction Cost: \$380,000.	03-0L2001 \$180,000 CONST	2007-08 104-6064 TLSP	\$180,000
Contingent upon the State's fiscal condition and the ability to fund projects.				