

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 14, 2009

Reference No.: 2.5c.(5)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-08-**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an allocation of \$1,653,000 for one locally-administered State Transportation Improvement Program (STIP) project on the State Highway System.

The Department further recommends that the allocation be contingent upon the State's fiscal condition and the ability to fund projects.

ISSUE:

The attached vote list describes one locally-administered STIP project on the State Highway System for \$1,653,000. The local agency is ready to proceed with the project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,653,000 be allocated from Non-Budget Act Item 2660-801-3008 for one locally-administered STIP project, as described on the attached vote list, contingent upon the State's fiscal condition and the ability to fund projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(5) Locally Administered STIP Projects on the State Highway System			Resolution FP-08__	
1 \$1,653,000 Butte County Association of Governments <u>BCAG</u> Butte 03N-But-99 R32.4/R33.3	In Chico, from Route 32 to East First Avenue. Construct northbound and southbound auxiliary lanes. (Future Prop 1B funding: \$23,520,000 Route 99. Construction to start in FY 2009-10.) <u>Outcome/Output:</u> Acquire six parcels and clear utilities. Contingent upon the State's fiscal condition and the ability to fund projects.	3A042 03-2410B RIP / 08-09 \$0 \$0 \$1,653,000 \$0	2008-09 801-3008 TIF	\$1,653,000