

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 14, 2009

Reference No.: 2.5c.(4)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT)  
RESOLUTION FP-08-**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation request for \$186,000 for one locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) project off the State Highway System until the year of programming.

## **ISSUE:**

The attached vote list describes one locally-administered STIP (TE) project off the State Highway System for \$186,000, plus \$24,000 from local sources. The local agency is ready to proceed with this project and is requesting an allocation at this time; however, the Department recommends the Commission defer this allocation until the appropriate year of programming.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)</b>				<b>Resolution FP-08-__</b>
1 \$186,000 City of Trinidad HCAOG 01-Humboldt	Trinidad Park and Museum. In Trinidad, along the west side of Patrick's Point Drive. Install curb, gutter and sidewalks, and install bus shelter.  (Allocation funded from FY 2009-10 TE Reserve PPNO 0302.)  (Contributions from local sources: \$24,000.)  <u>Outcome/Output:</u> Install approximately 400 feet of sidewalk, curb, and gutter, and also install a bus shelter. Enhance the city's historical and transportation infrastructure.  <b>The Department recommends this request be deferred until the year of programming.</b>	281784 01-0302B RIP TE / 09-10 \$0 \$0 \$0 <b>\$186,000</b>	2008-09 101-0890 FTF	\$186,000