

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 14, 2009

Reference No.: 2.5c.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-08-30**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an allocation of \$1,769,000 for three locally-administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$1,553,000 for two STIP Transportation Enhancement projects; and
- o \$216,000 for one STIP Planning, Programming, and Monitoring project.

ISSUE:

The attached vote list describes three locally-administered STIP projects off the State Highway System totaling \$1,769,000, plus \$337,000 from local sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,548,412 be allocated from the Budget Act of 2008, Budget Act Item 2660-101-0890 and \$220,588 from Non-Budget Act Item 2660-601-3008 for three locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&E PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-08-30
1 \$40,000 Trinity County Transportation Commission Trinity LTC 02-Trinity	Lewiston Road Bike/Pedestrian Lane. In Lewiston, on Lewiston Road. Construct Class I or II bikeway along Lewiston Road that connects the nearby school to commercial and residential areas. <u>Outcome/Output:</u> Construct 0.75 miles of Class II bike lane and 0.25 miles of Class I bike path connecting residential and school areas to improve aesthetics, safety, and operation.	456944 02-2399D RIP TE / 08-09 \$40,000 \$0 \$0 \$0	2008-09 601-3008 TIF 101-0890 FTF	\$4,588 \$35,412
2 \$1,513,000 Riverside County Transportation Commission RCTC 08-Riverside	Gene Autry Trail Gateway Landscape Improvement. In Palm Springs, from Vista Chino to Via Escuela. Construct pedestrian facilities and install landscaping, irrigation, planting, and a gateway monument in the median of Gene Autry Trail. (Allocation funded from TE Reserve PPNO 1112.) (Contributions from local sources: \$337,000.) <u>Outcome/Output:</u> Beautify and enhance approximately 1,300 feet of median and right of way of a gateway area to the city.	0G0214 08-1112I RIP TE / 08-09 \$0 \$0 \$0 1,513,000	2008-09 101-0890 FTF	\$1,513,000
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				
				Resolution FP-08-30
3 \$216,000 Council of Fresno County Governments COFCG 06-Fresno	Planning, Programming and Monitoring	928210 06-6L01 RIP / 08-09 \$0 \$0 \$0 \$216,000	2008-09 601-3008 TIF	\$216,000