

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 14, 2009

Reference No.: 2.5c.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS  
ON THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-08-29**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an allocation of \$320,000 for one locally-administered State Transportation Improvement Program (STIP) project on the State Highway System.

## **ISSUE:**

The attached vote list describes one locally-administered STIP project on the State Highway System for \$320,000, plus \$3,189,000 from local sources. The local agency is ready to proceed with the project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$320,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-301-0890 for one locally-administered STIP project, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(2) Locally Administered STIP Transportation Enhancement Projects on the State Highway System</b>				<b>Resolution FP-08-29</b>
1 \$320,000 City of Benicia MTC Solano 04N-Sol-780 4.96/4.96	In Benicia on Route 780, between Glen Cove Road and Military West Street. Construct bicycle/pedestrian overcrossing.  (Allocation funded from TE Reserve PPNO 5152A.)  (Contribution from local sources: \$3,189,000, including \$449,000 from the Prop 1B Local Streets and Road Improvement, Congestion Relief, and Traffic Safety Program.)  <u>Outcome/Output:</u> The project will construct a 1,040 foot long Class I pedestrian and bicycle pathway, including a 188 foot long and 16 foot wide overcrossing over Route 780.	3A430 04-0156I RIP TE / 08-09 \$0 \$0 \$0 \$320,000	2008-09 301-0890 FTF	\$320,000