

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 14, 2009

Reference No.: 2.5c.(1)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP PROJECTS  
ON THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-08-28**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$1,240,000 for one State-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) project on the State Highway System.

## **ISSUE:**

The attached vote list describes one State-administered STIP TE project on the State Highway System for \$1,240,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$142,000 be allocated from Non-Budget Act Item 2660-801-3008 and \$1,098,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-301-0890 for one State-administered STIP TE project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	EA	PPNO	Budget Year	Amount by
Recipient	Location	Program/Year	PA&ED	Item #	Fund Type
<u>RTPA/CTC</u>	Project Description	PS&E	CON ENG	Fund Type	Amount by
County	Project Funding	CONST			Fund Type
Dist-Co-Rte					
Postmile					
<b>2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System</b>					<b>Resolution FP-08-28</b>
1					
\$1,240,000	In Running Springs, on Route 18 from Wagon Wheel Drive to Holiday Lane, and on Route 330 from 0.1 mile south of Route 18 to the end of Route 330. Aesthetic improvements to rural gateway.	0A7911	08-0180F	2008-09	\$142,000
Department of Transportation		IIP TE / 08-09		801-3008	
<u>SANBAG</u>		\$0		TIF	
San Bernardino	Final Project Development	\$366,000		301-0890	\$1,098,000
08S-SBd-18	Support Estimate: \$654,000	<del>\$1,413,000</del>		FTF	
31.4/31.8	Programmed Amount: <u>\$486,000</u>	<b>\$1,240,000</b>			
	Adjustment: \$168,000 (Debit)				
	Final Right of Way Share Adjustment: N/A				
	(Construction savings of \$173,000 to be credited to Interregional shares.)				
	<u>Outcome/Output:</u> Construct new pedestrian access walkways, paths, and steps along with landscape work covering approximately 2.7 acres.				