

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 14, 2009

Reference No.: 2.1c.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross Chittenden
Proposition 1B Program
Manager

Subject: **CMIA BASELINE AMENDMENT/ TCRP PROJECT AMENDMENT**
RESOLUTION CMIA-PA-0809-007, AMENDING RESOLUTION CMIA-PA-0708-005
RESOLUTION TAA-08-08, AMENDING RESOLUTION TAA-08-07

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve a Corridor Mobility Improvement Account (CMIA) baseline amendment (Resolution CMIA-PA-0809-007) and a Traffic Congestion Relief Program (TCRP) project application amendment (Resolution TAA-08-08) for the Route 101 Marin-Sonoma Narrows project.

ISSUE:

The Department and the Transportation Authority of Marin (TAM) request an amendment to the CMIA baseline agreements for Contract A1 – High Occupancy Vehicle (HOV) Lane project (PPNO 0360F) and Contract B1 – Southerly Interchange (PPNO 0360J) of the Route 101 Marin-Sonoma Narrows project to update the funding plan.

In addition, the Department, TAM, and the Sonoma County Transportation Authority (SCTA) request to amend TCRP Project #18 – Route 101; widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties, to designate TAM and SCTA as the implementing agencies for Design (PS&E) for Contract B1 (PPNO 0360J) and Contract B2 (PPNO 0360H), respectively.

BACKGROUND:

At its May 2008 meeting, the Commission approved CMIA Baseline Amendment Resolution CMIA-PA-0708-005 to modify the project scope and split the overall CMIA project into three contracts:

- Contract A1 (PPNO 0360F) - \$77.3 Million - Route 101 Marin-Sonoma Narrows (MSN) – HOV lane.
- Contract B1 (PPNO 0360J) - \$67.4 million - Route 101 Marin-Sonoma Narrows (MSN) – Southerly Interchange.
- Contract B2 (PPNO 0360H) - \$58.1 million - Route 101 Marin-Sonoma Narrows (MSN) – Petaluma Boulevard South Interchange.

In addition, the TAM was designated as the implementing agency for PS&E of Contract B1, while SCTA was designated implementing agency for PS&E of Contract B2. This proposed TCRP application amendment request makes this change to the implementing agency consistent with the approved baseline.

On December 11, 2008, the Commission approved TCRP Project Amendment Resolution TAA-08-07 redistributing TCRP funds from PS&E to Environmental (PA&ED) for Contract A1 and Contract B1. This proposed CMIA baseline amendment request makes the baseline consistent with these approved TCRP changes as follows:

Existing Baseline - Contract A1 (PPNO 0360F) - Construct a northbound HOV lane from Route 37 to Atherton Avenue and a southbound HOV lane from Route 37 to Rowland Boulevard. Other project improvements include constructing soundwalls and installing traffic operation system elements, such as monitoring stations and ramp metering on mainline and ramps.

x\$1000s

Funding source	FY 08/09 (and Prior)				FY10/11	FY10/11	Totals
	PA&ED	PS&E	RW Sup	RW	CON Sup	CON	
CMIA					5,510	44,420	49,930
RIP			110	1,100		10,000	11,210
IIP	2,000				2,650		4,650
TCRP	5,600	5,920					11,520
Totals	7,600	5,920	110	1,100	8,160	54,420	77,310

Amending Baseline - Contract A1 (PPNO 0360F) - Construct a northbound HOV lane from Route 37 to Atherton Avenue and a southbound HOV lane from Route 37 to Rowland Boulevard. Other project improvements include constructing soundwalls and installing traffic operation system elements, such as monitoring stations and ramp metering on mainline and ramps.

x\$1000s

Funding source	FY 08/09 (and Prior)				FY10/11	FY10/11	Totals
	PA&ED	PS&E	RW Sup	RW	CON Sup	CON	
CMIA					5,510	44,420	49,930
RIP			110	1,100		10,000	11,210
IIP	2,000				2,650		4,650
TCRP	6,600	4,920					11,520
Totals	8,600	4,920	110	1,100	8,160	54,420	77,310

Existing Baseline - Contract B1 (PPNO 0360J) - Construct a new interchange and frontage roads to serve San Antonio Road.

x\$1000s

Funding source	FY 08/09 (and Prior)				FY10/11	FY10/11	Totals
	PA&ED	PS&E	RW Sup	RW	CON Sup	CON	
CMIA						10,443	10,443
RIP			2,210	4,683		17,197	24,090
IIP	7,600				4,150		11,750
TCRP		3,760					3,760
Federal Demo				17,397			17,397
Totals	7,600	3,760	2,210	22,080	4,150	27,640	67,440

Amended Baseline - Contract B1 (PPNO 0360J) - Construct a new interchange and frontage roads to serve San Antonio Road.

x\$1000s

Funding source	FY 08/09 (and Prior)				FY10/11	FY10/11	Totals
	PA&ED	PS&E	RW Sup	RW	CON Sup	CON	
CMIA						10,443	10,443
RIP			2,210	4,683		17,197	24,090
IIP	7,600				4,150		11,750
TCRP	600	3,160					3,760
Federal Demo				17,397			17,397
Totals	8,200	3,160	2,210	22,080	4,150	27,640	67,440

RESOLUTION:

Resolution CMIA-PA-0809-007 and Resolution TAA-08-08

Resolved, that the California Transportation Commission hereby amends the CMIA baseline agreements for Contract A1 – HOV lane project (PPNO 0360F) and Contract B1 - San Antonio Southerly Interchange (PPNO 0360J) of the overall Route 101 Marin-Sonoma Narrows project to update the funding plans; and

Be it further resolved, with all conditions stipulated still in effect, that Commission amends TCRP Project #18 - Route 101; widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties, to designate the Transportation Authority of Marin as the implementing agency for design of Contract B1 (PPNO 0360J) and designate the Sonoma County Transportation Authority as the implementing agency for design of Contract B2 – Petaluma Boulevard South Interchange (PPNO 0369H).