

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 14, 2009

Reference No.: 2.5a.  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP MINOR PROJECTS**  
**RESOLUTION FP-08-26**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$3,512,000 for eight State Highway Operation and Protection Program (SHOPP) Minor projects.

The Department further recommends that the allocation be contingent upon the State's fiscal condition and the ability to fund projects.

## **ISSUE:**

The attached vote list describes eight SHOPP Minor projects totaling \$3,512,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$3,512,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-302-0042, for eight SHOPP Minor projects, as described on the attached vote list, contingent upon the State's fiscal condition and the ability to fund projects.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5a. Minor Projects</b> <span style="float: right;"><b>Resolution FP-08-26</b></span>				
1 \$240,000  Mendocino 01N-Men-20 R38.5/T42.3	Near Upper Lake from Road 260 to east of Cold Creek Bridge. <u>Outcome/Outputs:</u> Install roadway signs and centerline and shoulder rumble strips to reduce cross centerline and run-off-road collisions.  (Substitute project for EA 01-481101.)	489101  SHOPP	2008-09 302-0042 SHA	\$240,000
<b>Contingent upon the State's fiscal condition and the ability to fund projects.</b>				
2 \$270,000  Various 01-Var-Var Var	In Lake, Mendocino, Humboldt and Del Norte Counties at various locations. <u>Outcome/Outputs:</u> Install curb ramps in compliance with Americans With Disabilities Act (ADA) at 10 locations on Routes 20 and 101.  (Project will be funded from the Minor Program reservation.)	483501  SHOPP	2008-09 302-0042 SHA	\$270,000
<b>Contingent upon the State's fiscal condition and the ability to fund projects.</b>				
3 \$541,000  Fresno 06N-Fre-41 R20.0/R32.2	In the city of Fresno, from North Avenue to Audubon Drive. <u>Outcome/Outputs:</u> Install 13 solar powered microwave vehicle detection systems (MVDS) to monitor traffic congestion, analyze traffic patterns, and improve data collection and dissemination of information to traveling public.  (Substitute project for EA 06-0A5701.)	0H3801  SHOPP	2008-09 302-0042 SHA	\$541,000
<b>Contingent upon the State's fiscal condition and the ability to fund projects.</b>				
4 \$594,000  Kern 06S-Ker-58 138.8	Near Boron, at the safety roadside rest area. <u>Outcome/Outputs:</u> In both the westbound and eastbound directions, replace the existing toilet buildings and install larger 30,000 and 22,000 gallon septic tanks.  (Substitute project for EA 06-0A5701.)	0K4901  SHOPP	2008-09 302-0042 SHA	\$594,000
<b>Contingent upon the State's fiscal condition and the ability to fund projects.</b>				
5 \$234,000  Los Angeles 07S-LA-60 25.6	In Diamond Bar, at the Diamond Bar Boulevard. <u>Outcome/Outputs:</u> Repair sinkhole by constructing a concrete footing at the bottom of the wing-wall and backfilling the hole with structural backfill.  (Substitute project for EA 07-2Y9501.)	4S5301  SHOPP	2008-09 302-0042 SHA	\$234,000
<b>Contingent upon the State's fiscal condition and the ability to fund projects.</b>				
6 \$598,000  San Bernardino 08S-SBd-15 6.7	In Fontana and Rancho Cucamonga, at Baseline Road. <u>Outcome/Outputs:</u> Construct sidewalks and curb ramps, modify and relocate existing traffic signal and fence, remove a four-foot section of existing raised median island, and place traffic stripes.  (Substitute project for EA 08-0L1201.)	0F7701  SHOPP	2008-09 302-0042 SHA	\$598,000
<b>Contingent upon the State's fiscal condition and the ability to fund projects.</b>				

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<b>2.5a. Minor Projects</b>				
<b>Resolution FP-08-26</b>				
7 \$235,000 Inyo 09S-Iny-395 76.6	Near Independence, at West Dusty Lane. <u>Outcome/Outputs:</u> Relocate a drainage inlet and construct a southbound left-turn pocket to provide deceleration.  (Project will be funded by transferring Minor B program funds to Minor A program.)	340501  SHOPP	2008-09 302-0042 SHA	\$235,000
<b>Contingent upon the State's fiscal condition and the ability to fund projects.</b>				
8 \$800,000 Orange 12S-Ora-1 5.5	In Laguna Beach. <u>Outcome/Outputs:</u> Construct a new storm drainage system to divert surface and ground water flows.  Financial contribution only to the City of Laguna Beach.  (Project will be funded from the projected savings in Minor A program.)	0K4801  SHOPP	2008-09 302-0042 SHA	\$800,000
<b>Contingent upon the State's fiscal condition and the ability to fund projects.</b>				