

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 10-11, 2008

Reference No.: 2.8b.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF CONTRACT AWARD FOR SHOPP AND STIP PROJECTS, PER RESOLUTION G-06-08 WAIVER-08-37**

RECOMMENDATION:

The Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve a time extension for the period indicated for eight State Highway Operation and Protection Program (SHOPP) projects, two State Transportation Improvement Program (STIP) Proposition 1B projects, and one STIP Transportation Enhancement (TE) project as described on the attachment.

ISSUE:

On June 26, 2008, the Commission allocated \$108,709,000 for eight SHOPP projects, \$77,574,000 for two STIP (proposition 1B) projects, and \$3,472,000 for one STIP TE project as identified on the attached list. In accordance with Resolution G-06-08, the deadline to award contracts for projects allocated on June 26, 2008, is December 31, 2008. The Department will not be able to meet the deadline for these projects and is requesting time extensions for the period of contract award. The attachment shows the details of these projects and the delays that have resulted in the extension request.

BACKGROUND:

In June 2006, the Commission adopted Resolution G-06-08, making the six-month period to award a permanent requirement under the STIP Guidelines.

Attachment

**2.8b.(2) Time Extension / Waiver - Contract Award
 Waiver 08-37**

| Project Number | PPNO | Project Dist-EA | County-Route | Description | Fund Source | Allocated Amount (x \$1,000) | Allocation Date | Reason For Delay | Department's Request | |
|----------------|-------|-----------------|--------------|--|----------------|------------------------------|-----------------|---|----------------------|-------------------------|
| | | | | | | | | | Months | until end of (month-yr) |
| 1 | 0332D | 03-388001 | Yol-50 | In the city of West Sacramento, widening Harbor Blvd. and reconfiguring interchange. | STIP (Prop.1B) | \$ 24,625 | 06/26/08 | The project was advertised on 11/24/08. Delay to award is due to right of way acquisition issues. This issue is expected to be resolved by 1/15/09. Bid opening date 2/15/09. Award date 4/1/09. | 6 | Jun-09 |
| 2 | 0306H | 07-117071 | LA-10 | In the city of Baldwin Park, from Route 605 to Puente Avenue. Construct one HOV lane in each direction. | STIP (Prop.1B) | \$ 52,949 | 06/26/08 | Delay to award due to right of way issues. Order of Possession for two parcels is expected to be obtained by February 2009. Advertise date 12/15/08. Bid opening date 2/10/09. Award date 3/9/09. | 6 | Jun-09 |
| 3 | 3290 | 07-239501* | LA-110 | In the city of Los Angeles, from Avenue 26 to Glenarm Street. Install guard rail and concrete rail, upgrade median barrier and install aesthetic enhancements. | SHOPP | \$ 6,909 | 06/26/08 | Bids for this project were opened on 10/9/08. The lowest bid was 34 percent over the Engineer's Estimate. The Department is reviewing the Plans, Specifications, and Estimate (PS&E) package. A modification to the PS&E package related the major cost overrun items is being considered without compromising the original design. The project is expected to be advertised in 1/15/09. Bid opening date 3/1/09. | 6 | Jun-09 |
| 4 | 3546 | 07-246301* | LA-110 | | STIP | \$ 3,472 | 06/26/08 | | 6 | Jun-09 |
| 5 | 4150 | 07-250201* | LA-110 | | SHOPP | \$ 2,476 | 06/26/08 | | 6 | Jun-09 |
| 6 | 0171E | 08-0G4101 | SBd-15 | Near city of Cajon. Remove concrete walls, replace embankment and install rock slope protection. | SHOPP | \$ 1,493 | 06/26/08 | Delay to award due to completion of United States Forest Service (USFS) permit. An access road to the project site goes through USFS land. As part of the review and approval of this permit, the USFS has requested changes to the access road. This change, resulted in the need to modify the Environmental Document. Advertise date 2/27/09. Bid opening date 3/30/09. | 6 | Jun-09 |
| 7 | 0167J | 08-472211 | SBd-15 | From Route 15/60 separation, to 7th Street under crossing. Rehabilitate existing pavement. | SHOPP | \$ 81,257 | 06/26/08 | The project was advertised on 9/29/08. Delay to bid opening is due to FTIP amendment. This project has an additional funding of \$5 million from "Highway for Life" grant. These funds will be available by the second week of January 2009. FTIP amendment and E-76 approval will be followed. It is anticipated that the project will be awarded by the end of February 2009. | 3 | Mar-09 |
| 8 | 5286 | 10-0F6501 | Mer-59 | In Merced County, on Route 59 at Oakdale Road. Re-align roadway to improve intersection sight distance. | SHOPP | \$ 2,396 | 06/16/08 | Delay to award is due to right of way acquisition issues. Order of possession for three properties is expected to be completed by May 2009. Project is expected to be advertised in May 2009 and awarded by July 2009. | 6 | Jun-09 |
| 9 | 7544 | 10-0G3201 | SJ-88 | Near Waterloo, at the intersection of Baker/Pezzi Road. Widen roadway for left-turn channelization. | SHOPP | \$ 2,089 | 06/26/08 | Delay to award is due to right of way acquisition issues. A resolution of necessity was granted at the June 2008 CTC meeting for two parcels to be acquired for the project through condemnation. The order of possession for these parcels is expected to be obtained in April 2009. It is anticipated that the project be awarded in June 2009. | 6 | Jun-09 |
| 10 | 7034 | 10-283201 | SJ-4 | Near Stockton, east of Bacon Island Road to San Joaquin River Bridge. Rehabilitate existing pavement. | SHOPP | \$ 6,106 | 06/26/08 | Delay to award is due to right of way acquisition issues. There are five parcels that are going through condemnation process which are expected to be completed by March 2009. The 6-month time extension will allow sufficient time to advertise and award the project. | 6 | Jun-09 |
| 11 | 9798 | 10-3A6501 | Sta-132 | In the city of Modesto, from L Street to San Juan Drive. Improve traffic signal, drainage, and pavement throughout several intersections. | SHOPP | \$ 5,983 | 06/26/08 | Delay to award is due to right of way acquisition issues. Right of way resolution with one property owner is pending. A suit has been filed for an Order of Possession (OP), but a new attorney must be assigned. OP is expected to be served in April 2009. Project is to be advertised in April 2009 and awarded by June 2009. | 6 | Jun-09 |

* The three voted projects were combined for construction purposes and were advertised under EA 2395U1.