

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 10-11, 2008

Reference No.: 2.5g.(1a)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED CMIA PROJECTS  
ON THE STATE HIGHWAY SYSTEM  
RESOLUTION CMIA-A-0809-006**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an allocation of \$35,607,000 for two State-administered Corridor Mobility Improvement Account (CMIA) projects on the State Highway System.

## **ISSUE:**

The attached vote list describes two State-administered CMIA projects for \$35,607,000, plus \$7,793,000 from local sources. The agencies are ready to proceed with these projects and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$35,607,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-304-6055, for two State-administered CMIA projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(1a) Proposition 1B – State Administered CMIA Projects on the State Highway System</b>				
				<b>Resolution CMIA-A-0809-006</b>
1 \$32,207,000 Department of Transportation PCTPA Placer 03N-Pla-80 2.8/5.1	In Placer County, add HOV lanes and auxiliary lanes on Route 80 in the westbound direction, from Miners Ravine to Route 65 – Phase 3.  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (Project scope is consistent with proposed baseline agreement under Resolution CMIA PA-0809-005.)  (Contributions from local sources: \$7,793,000.)  <u>Outputs/Outcome:</u> 5.6 lane miles added. Savings of 672 Daily Vehicle Hours of delay.  (Original Phase 3A CMIA funding: \$28,000,000 for CONST. The additional \$4,207,000 in CMIA funding to come from award savings on PPNO 0146C voted January 10, 2008, and awarded on May 1, 2008. See related CMIA allocation amendment.)  (Related CMIA program amendments [Resolution CMIA-PA-0809-006] and [CMIA-PA-0809-005], and related CMIA allocation amendment [CMIA-AA-0809-001].)	36783 03-0146F CMIA / 08-09 \$0 \$0 \$3,300,000 \$32,207,000	2008-09 304-6055 CMIA	\$32,207,000
2 \$3,400,000 Department of Transportation MTC Solano 04N-Sol-80 15.4/20.1	Near Fairfield, from Route 12 East to Putah Creek. Pave final HOV lanes.  (Project Scope is consistent with baseline agreement approved under Resolution CMIA-PA-0708-003 on 2/14/2008.)  <u>Outcome/Output:</u> Once completed, this contract, along with other contracts (PPNO 8320B and 8320C) will result in daily vehicle hours of delay savings of about 10,004 hours.  (Related SHOPP allocation 2.5b., Project #17 [PPNO 8315L].)	0A533 04-8320D CMIA / 08-09 \$0 \$0 \$400,000 \$3,400,000	2008-09 304-6055 CMIA	\$3,400,000