

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 10-11, 2008

Reference No.: 2.5c.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-08-22**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an allocation of \$5,075,000 for two locally-administered State Transportation Improvement Program (STIP) projects on the State Highway System.

ISSUE:

The attached vote list describes two locally-administered STIP projects on the State Highway System totaling \$5,075,000, plus \$5,000,000 from local sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$5,075,000 be allocated from Non-Budget Act Item 2660-801-3008 for two locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(2) Locally Administered STIP Projects on the State Highway System				
Resolution FP-08-22				
1 \$75,000 Trinity County <u>Trinity LTC</u> Trinity 02N-Tri-299	In Weaverville on Route 299 at Bremer Street. Install flashing warning beacons. Final Project Development: N/A Final Right of Way Share Adjustment: N/A (A six-month time extension for FY 2007-08 CON phase [\$75,000] was approved, per Waiver 08-20, at the June 2008 CTC meeting.) <u>Outcome/Output:</u> Provide safe access of emergency vehicles entering Route 299 from the Weaverville Fire Station on Bremer Street in Weaverville.	0E5201 02-2419 RIP / 07-08 \$0 \$0 \$0 \$75,000	2008-09 801-3008 TIF	\$75,000
2 \$5,000,000 Santa Clara Valley Transportation Authority <u>MTC</u> Santa Clara 04N-SCI-152 10/35.2	Near San Juan Bautista and Hollister, from Route 101 to Route 156. Realign highway and evaluate corridor management strategies, including potential roadway pricing. Final Project Development: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$5,000,000.) <u>Outcome/Output:</u> Complete preliminary engineering and environmental investigations on new alignments.	0G2300 04-0484G IIP / 08-09 \$5,000,000 \$0 \$0 \$0	2008-09 801-3008 TIF	\$5,000,000