

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 10-11, 2008

Reference No.: 2.5c.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP PROJECTS
ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-08-21**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an allocation of \$2,290,000 for three State-administered State Transportation Improvement Program (STIP) projects on the State Highway System as follows:

- o \$540,000 for one State-administered STIP project; and
- o \$1,750,000 for two State-administered STIP Transportation Enhancement project.

ISSUE:

The attached vote list describes three State-administered STIP projects on the State Highway System totaling \$2,290,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$740,375 be allocated from Non-Budget Act Item 2660-801-3008 and \$1,549,625 be allocated from the Budget Act of 2008, Budget Act Item 2660-301-0890, for three State-administered STIP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(1) State Administered STIP Projects on the State Highway System				
Resolution FP-08-21				
1 \$540,000 Department of Transportation Plumas CTC Plumas 02N-Plu-89 9.3/12.5	Near Indian Falls, from just north of Route 70 to north of Dixie Canyon Road. Install turnouts Final Project Development Support Estimate: \$ 130,000 Programmed Amount: \$ 185,000 Adjustment: \$ 55,000 (Credit) Final Right of Way Right of Way Estimate: \$ 5,000 Programmed Amount: \$ 10,000 Adjustment: \$ 5,000 (Credit) (Construction and Construction Support savings of \$70,000 to be returned to Plumas County regional shares.) <u>Outcome/Output:</u> Improves traffic operations and safety.	36901 02-3275 RIP / 08-09 \$0 \$0 \$205,000 \$150,000 \$555,000 \$540,000	2008-09 801-3008 TIF	\$540,000
2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System				
Resolution FP-08-21				
2 \$1,250,000 Department of Transportation 01-Variou	In Del Norte, Humboldt, Mendocino, and Lake Counties on various routes at various locations. Archeological inventory. Final Project Development Support Estimate: \$ 13,000 Programmed Amount: \$ 5,000 Adjustment: \$ 8,000 (Debit) Final Right of Way Share Adjustment: N/A (The additional \$31,000 of CON Support to come from Interregional shares.) <u>Outcome/Output:</u> Complete district-wide archeological inventory to assist planning and implementation of future Department projects.	453601 01-4106 IIP TE / 08-09 \$0 \$0 \$31,000 \$62,000 \$1,250,000	2008-09 801-3008 TIF 301-0890 FTF	\$143,375 \$1,106,625
3 \$500,000 Department of Transportation PCTPA Placer 03N-Pla-267 3.7/9.9	Near Tahoe Vista, on Route 267 from Route 28 to Northstar. Tree Planting. Final Project Development Support Estimate: \$130,000 Programmed Amount: \$135,000 Adjustment: \$ 0 (<20%) Final Right of Way Right of Way Estimate: \$ 5,000 Programmed Amount: \$ 10,000 Adjustment: \$ 5,000 (Credit) (\$5,000 to be returned to IIP share.) <u>Outcome/Output:</u> Plant native trees and shrubs in order to improve aesthetics, habitat values, erosion, and water quality. The project will be completed by the California Conservation Corps through an interagency agreement. Gross length: 4.24 miles at various slope locations. Gross area: 2.18 acres. Net area: 0.82 acres.	0E8301 03-5705 IIP TE / 08-09 \$0 \$0 \$65,000 \$500,000	2008-09 801-3008 TIF 301-0890 FTF	\$57,000 \$443,000