

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 10-11, 2008

Reference No.: 2.9
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Chief
Division of Budgets

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION -
RESOLUTION FP-05-18**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve a technical correction to Resolution FP-05-18, originally approved on August 18, 2005, for \$1,299,000 for nine Local State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects.

ISSUE:

A technical correction is needed for Project #7 - City of Visalia (City) Santa Fe Bike Path TE project (PPNO 06-D006A), to modify the funding year from Fiscal Year (FY) 2005-06 to FY 2008-09. The funds were allocated for the Project Approval and Environmental Document component of the project in FY 2005-06. In June 2008, the agency requested, and the Commission approved, an extension to the period of project development expenditure to February 2009. Fiscal Year 2005-06 funds are no longer available for encumbrance, however. This correction modifies the funding year to reflect the currently available funding source. There is no change to the amount allocated for the project.

A revised book item is attached, and the required changes are reflected in strikethrough and bold.

Attachment

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 17-18, 2005
Technically corrected December 11, 2008

Reference No.: 2.5c.(5)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR NINE LOCALLY-ADMINISTERED STATE
TRANSPORTATION IMPROVEMENT PROGRAM TRANSPORTATION ENHANCEMENT
PROJECTS
RESOLUTION FP-05-18**

Attached is a list of nine (9) Locally-Administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects totaling \$1,299,000, plus \$20,663,000 from other sources.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the projects and concludes that they are consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that ~~\$1,299,000~~ **\$1,278,000** be allocated from the Budget Act of 2005 **for eight locally-administered STIP TE projects and \$21,000 be allocated from the Budget Act of 2008 for one locally administered STIP TE project;** Budget Act Items 2660-101-0042 and 2660-101-0890, ~~for nine locally administered STIP Transportation Enhancement projects,~~ as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Technically corrected December 11, 2008
(Project #7)

Project #	Allocation Amount	Recipient	Project Title	EA PPNO	Budget Year	Allocation Amount
RTPA/CTC	District-County	Location	Program/Year	PA&E	Item #	State
Legislative Districts	Project Description	R/W	CONST	Program	Codes	Federal
						Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects						
						Resolution FP-05-18
1	\$578,000	City of Point Arena MCOG	Coastal Access Scenic Bikeway. In the City of Point Arena from Main Street (State Route 1) to Arena Cove. Construct a Class I and Class II bikeway and develop parking lot.	281764 01-4060 RIP TE / 05-06	2005-06 101-0042 101-0890 20.30.600.731	\$66,297 \$511,703 \$578,000
		01-Mendocino		\$0		\$578,000
		Senate: 2		\$0		
		Assembly: 1		\$0		
				\$578,000		
2	\$52,000	Siskiyou County Siskiyou LTC	Lake Siskiyou Trail Phase II. Along Lake Siskiyou near Mount Shasta City. Construct trail and parking improvements.	455644 02-2405B RIP TE / 05-06	2005-06 101-0042 101-0890 20.30.600.731	\$5,965 \$46,035 \$52,000
		02-Siskiyou		\$52,000		\$52,000
		Senate: 4		\$0		
		Assembly: 2		\$0		
				\$0		
3	\$30,000	City of Corning Tehama LTC	Downtown Revitalization Program. In the City of Corning in the downtown area. Downtown area preservation and enhancements.	456084 02-2401 RIP TE / 05-06	2005-06 101-0042 101-0890 20.30.600.731	\$3,441 \$26,559 \$30,000
		02-Tehama		\$0		\$30,000
		Senate: 4		\$30,000		\$30,000
		Assembly: 2		\$0		
				\$619,000		
4	\$24,000	City of Red Bluff Tehama LTC	Walnut Street Beautification and Pedestrian Improvement. In the City of Red Bluff, on Walnut Street between Madison Street and Main Street. Various street enhancements.	456114 02-2402 RIP TE / 05-06	2005-06 101-0042 101-0890 20.30.600.731	\$2,753 \$21,247 \$24,000
		02-Tehama		\$0		\$24,000
		Senate: 4		\$24,000		\$24,000
		Assembly: 2		\$0		
				\$325,000		
5	\$31,000	Contra Costa County MTC	Ironhorse Trail Extension. In the Town of Alamo at the intersection of Stone Valley Road West and the Ironhorse Trail. Extend bike and pedestrian trail, including paving for a staging area for parking adjacent to the trail.	073304 04-2011P RIP TE / 04-05	2005-06 101-0042 101-0890 20.30.600.731	- \$31,000 \$31,000
		04-Contra Costa		\$0		\$31,000
		Senate: 7		\$0		
		Assembly: 15, 18	(Contributions from other sources: \$20,000,000) (Three-month time extension expires Sept. 30, 2005.)	\$0		
				\$31,000		
6	\$35,000	Fresno County COFCG	San Joaquin River Multi-modal Trail Project. Along the San Joaquin River from the Kerchoff Reservoir to the Upper Redinger Reservoir. Construct Multi-modal trail.	4C2184 06-B002I RIP TE / 05-06	2005-06 101-0042 101-0890 20.30.600.731	- \$35,000 \$35,000
		06-Fresno		\$35,000		\$35,000
		Senate: 21	(Contributions from other sources: \$5,000)	\$0		
		Assembly: 29	(Allocation from TE Reserve PPNO B002.)	\$0		
				\$0		
7	\$21,000	City of Visalia TCAG	Santa Fe Bike Path. Along the abandoned Santa Fe railroad R/W from Tulare Avenue to Avenue 272. Construct Bicycle/Pedestrian Path.	4C2204 06-D006A RIP TE / 05-06	2005-06 2008-09 101-0042 101-0890 20.30.600.731	- \$21,000 \$21,000
		06-Tulare		\$21,000		\$21,000
		Senate: 18	(Contributions from other sources: \$69,000)	\$0		
		Assembly: 34	(Allocation from TE Reserve PPNO D006.)	\$0		
				\$0		
8	\$105,000	City of Los Angeles LACMTA	Historic Watts Train Station Museum. In Los Angeles at the intersection of 103rd Street and Graham Avenue. Renovate train station for the use as a museum.	4U3614 07-3174 RIP TE / 04-05	2005-06 101-0042 101-0890 20.30.600.731	- \$105,000 \$105,000
		07-Los Angeles		\$0		\$105,000
		Senate: 25	(Contributions from other sources: \$75,000)	\$0		
		Assembly: 51	(Twelve-month time extension expires June 30, 2006.)	\$0		
				\$105,000		

2.5 Highway Financial Matters

Technically corrected December 11, 2008

(Project #7)

Project #	Allocation Amount	Recipient	Project Title	EA PPNO	Budget Year	Allocation Amount
<u>RTPA/CTC</u>	District-County	Legislative Districts	Location	Program/Year	Item #	State Federal
			Project Description	PA&ED	Program Codes	Total Amount
				PS&E		
				R/W		
				CONST		
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects						Resolution FP-05-18
9						
\$423,000			Manchester Boulevard Median Enhancements. In the City of	402534	2005-06	
City of Buena Park			Buena Park along Manchester Boulevard from Western	12-2134E	101-0042	-
<u>OCTA</u>			Avenue to Orangethorpe Avenue. Median construction and	RIP TE / 05-06	101-0890	\$423,000
12-Orange			landscape enhancements.	\$0	20.30.600.731	
Senate: 34			(Contributions from other sources: \$514,000)	\$0		\$423,000
Assembly: 72			(Allocation from TE Reserve PPNO 2134.)	\$0		
				\$423,000		