

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 10-11, 2008

Reference No.: 3.8
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **FINAL RIGHT OF WAY ESTIMATES FOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS**

SUMMARY:

The Department of Transportation (Department) is presenting this as an information item to report on final right of way (R/W) estimates for State Transportation Improvement Program (STIP) projects where final R/W was deferred at the time of construction allocation.

BACKGROUND:

Consistent with Streets and Highways Code Section 188.11, the Department reports final estimated project R/W costs to the California Transportation Commission (Commission) at the time of construction allocation. The Commission uses this information for purposes of tracking county and interregional share balances. Beginning with the February 2008 Commission meeting, the Department deferred reporting of final R/W estimates on seven STIP projects that were identified as having outstanding R/W issues at the time of construction allocation. Final R/W estimates for six of the projects have now been prepared and are listed on the attached spreadsheet. The seventh project, Lincoln Bypass in Placer County (PPNO 0145M), will have a final R/W estimate by the April 2009 Commission meeting.

Attachment

**Final Right of Way Estimates for STIP Projects
(Dollars in thousands)**

Reference No.: 3.8
December 10-11, 2008
Attachment

Allocation Date	Dist-Co-Rte	PPNO Project Description	Component	Programmed		Final Estimate		Difference		Percentage
				RW Supt	RW	RW Supt	RW	RW Supt	RW	
Apr-08	03-Sut-99	8362A	RIP	\$280	\$6,680	\$590	\$12,326	\$310	\$5,646	
			IIP	\$1,120	\$1,720	\$2,361	\$3,174	\$1,241	\$1,454	
		Total		\$9,800		\$18,451		\$8,651		188.3%
			Comment: Final RW greater than 120% of programmed, shares to be debited.							

Allocation Date	Dist-Co-Rte	PPNO Project Description	Component	Programmed		Final Estimate		Difference		Percentage
				RW Supt	RW	RW Supt	RW	RW Supt	RW	
May-08	01-Hum-101	50	RIP	\$526	\$5,080	\$902	\$5,084	\$376	\$4	
			Total		\$5,606		\$5,986		\$380	
					Comment: Final RW within 120% programmed, no adjustment needed.					

Allocation Date	Dist-Co-Rte	PPNO Project Description	Component	Programmed		Final Estimate		Difference		Percentage
				RW Supt	RW	RW Supt	RW	RW Supt	RW	
Jun-08	03-But-99	2411	RIP	\$311	\$1,033	\$311	\$1,033	\$0	\$0	
			Total		\$1,344		\$1,344		\$0	
					Comment: Final RW within 120% programmed, no adjustment needed.					

Allocation Date	Dist-Co-Rte	PPNO Project Description	Component	Programmed		Final Estimate		Difference		Percentage
				RW Supt	RW	RW Supt	RW	RW Supt	RW	
Jun-08	03-Yol-50	0332D	RIP	\$65	\$0	\$65	\$0	\$0	\$0	
			IIP	\$550	\$3,750	\$550	\$3,750	\$0	\$0	
		Total		\$4,365		\$4,365		\$0		100.0%
			Comment: Final RW within 120% programmed, no adjustment needed.							

Allocation Date	Dist-Co-Rte	PPNO Project Description	Component	Programmed		Final Estimate		Difference		Percentage
				RW Supt	RW	RW Supt	RW	RW Supt	RW	
Jun-08	07-LA-10	0306H	RIP	\$4,612	\$26,051	\$779	\$12,960	(\$3,833)	(\$13,091)	
			Total		\$30,663		\$13,739		(\$16,924)	
					Comment: Final RW less than 80% of programmed, shares to be credited.					

Allocation Date	Dist-Co-Rte	PPNO Project Description	Component	Programmed		Final Estimate		Difference		Percentage
				RW Supt	RW	RW Supt	RW	RW Supt	RW	
Sept-08	04-Son-101	0781E	RIP	\$700	\$2,300	\$732	\$2,300	\$32	\$0	
			Total		\$3,000		\$3,032		\$32	
					Comment: Final RW within 120% programmed, no adjustment needed.					