

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 10-11, 2008

Reference No.: 3.3b.
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Earl R. Seaberg, Jr.
Acting Division Chief
Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The Department of Transportation (Department) is presenting this item for information. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2006-07, FY 2007-08, and FY 2008-09.

In FY 2006-07, the California Transportation Commission (Commission) allocated \$96,704,000 to construct 96 locally-administered STIP projects. As of November 6, 2008, 95 projects totaling \$96,409,000 have been awarded, and an extension request has been approved for one project.

In FY 2007-08, the Commission allocated \$117,233,000 to construct 121 locally-administered STIP projects. As of November 6, 2008, 80 projects totaling \$77,670,000 have been awarded and extension requests have been approved for five projects. Ten agencies are requesting concurrent time extensions for ten projects. The remaining 26 projects are on track for award.

In FY 2008-09, the Commission has allocated \$156,339,000 to construct 24 locally-administered STIP projects. As of November 6, 2008, one project totaling \$7,855,000 has been awarded. The remaining 23 projects are on track for award.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2006-07 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2006	6	\$11,915	6	0	0	0	2
September 2006	3	\$612	3	0	0	0	0
October 2006	1	\$494	1	0	0	0	1
November 2006	3	\$8,272	3	0	0	2	0
December 2006	6	\$6,489	6	0	0	1	5
January 2007	8	\$13,499	8	0	0	0	5
March 2007	5	\$2,372	5	0	0	0	1
April 2007	13	\$9,770	13	0	0	3	8
June 2007	51	\$43,281	50	0	1	17	28
TOTAL	96	\$96,704	95	0	1	23	50

FY 2007-08 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2007	6	\$2,376	6	0	0	6	0
September 2007	19	\$13,030	19	0	0	12	6
November 2007	0	\$0	0	0	0	0	0
December 2007	15	\$23,012	15	0	0	7	8
January 2008	7	\$995	7	0	0	7	0
February 2008	8	\$12,190	8	0	0	6	2
March 2008	3	\$1,543	3	0	0	2	1
April 2008	8	\$5,220	5	0	3	3	2
May 2008	16	\$19,196	7	0	9	5	1
June 2008	39	\$39,671	10	0	29	10	0
TOTAL	121	\$117,233	80	0	41	58	20

FY 2008-09 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2008	6	\$13,418	1	0	5	1	0
August 2008	6	\$133,228	0	0	6	0	0
September 2008	4	\$4,801	0	0	4	0	0
October 2008	8	\$4,892	0	0	8	0	0
November 2008	0	\$0	0	0	0	0	0
TOTAL	24	\$156,339	1	0	23	1	0

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of Porterville	Porterville Street and Road Rehabilitation	06-8680	7-Jun-07	31-Dec-08 ⁽¹⁾	\$295,000	The project will be awarded by the extended deadline.
Lake County	Kelseyville Walkway and Street Lighting	01-3036A	10-Apr-08	30-Apr-09 ⁽³⁾	\$179,000	The project will be awarded by the extended deadline.
City of Pasadena	Playhouse District Streetscapes	07-3424	10-Apr-08	31-Dec-08 ⁽³⁾	\$925,000	The project will be awarded by the extended deadline.
City of Moreno Valley	Sunnymead Boulevard Landscaping	08-1112D	10-Apr-08	31-Mar-09 ⁽²⁾	\$1,416,000	The project will be awarded by the extended deadline.
City of Blue Lake	Pedestrian and Bicycle Improvements	01-2073	29-May-08	30-Nov-08	\$505,000	The project will be awarded by the deadline.
El Dorado County	Sacramento-Placerville Transportation Corridor Bike Path	03-3120A	29-May-08	30-Nov-08	\$1,099,000	The project will be awarded by the deadline.
Butte County	Skyway Lookout Point	03-3124D	29-May-08	30-Nov-08	\$400,000	The project will be awarded by the deadline.
City of Yuba City	Bridge Street Reconstruction	03-3134	29-May-08	31-May-09 ⁽³⁾	\$700,000	The project will be awarded by the extended deadline.
City of Davis	East 8 th Street Enhancement	03-3138	29-May-08	30-Nov-08	\$650,000	The project will be awarded by the deadline.
City of Santa Barbara	Pershing Park Multi-Purpose Pathway	05-1899	29-May-08	30-Nov-08	\$175,000	The project will be awarded by the deadline.
City of Lindsay	Downtown Pedestrian Improvements	06-D010	29-May-08	30-Nov-08	\$2,218,000	The project will be awarded by the deadline.
City of Los Angeles	Fashion District Streetscape	07-3165	29-May-08	30-Nov-08	\$1,065,000	The project will be awarded by the deadline.
City of Los Angeles	Sun Valley Streetscape	07-3180	29-May-08	30-Nov-08	\$414,000	The project will be awarded by the deadline.
Lake County	State Street Rehabilitation	01-3065	26-Jun-08	31-Dec-08	\$850,000	A concurrent six-month time extension is being requested.
City of Fort Bragg	Railroad Crossing Improvements	01-4083R	26-Jun-08	31-Dec-08	\$390,000	The project will be awarded by the deadline.
City of Fort Bragg	Fort Bragg Rehabilitation	01-4084P	26-Jun-08	31-Dec-08	\$513,000	The project will be awarded by the deadline.
City of Ukiah	Gobbi/Oak Manor-Babcock Realignment	01-4091P	26-Jun-08	31-Dec-08	\$722,000	A concurrent nine-month time extension is being requested.
City of Ukiah	Ukiah Depot Restoration	01-4104T	26-Jun-08	31-Dec-08	\$201,000	A concurrent six-month time extension is being requested.
City of Fort Bragg	Downtown Streetscape Project, Phase III	01-4112A	26-Jun-08	31-Dec-08	\$1,498,000	The project will be awarded by the deadline.
City of Yreka	Fourth Street Rehabilitation	02-2297	26-Jun-08	31-Dec-08	\$545,000	The project will be awarded by the deadline.
City of Portola	Portola Pedestrian Improvements	02-3209A	26-Jun-08	31-Dec-08	\$501,000	A concurrent five-month time extension is being requested.
City of Willows	Transportation Enhancement Gateway Project	03-3121A	26-Jun-08	31-Dec-08	\$97,000	The project will be awarded by the deadline.
City of Biggs	Pedestrian and Bikeway Enhancements	03-3124F	26-Jun-08	31-Dec-08	\$319,000	The project will be awarded by the deadline.
City of Willows	Butte Street Reconstruction	03-3178	26-Jun-08	31-Dec-08	\$904,000	The project will be awarded by the deadline.
Sacramento Regional Transit District	13 th and 16 th Street Light Rail Station Enhancements	03-3199A	26-Jun-08	31-Dec-08	\$740,000	A concurrent three-month time extension is being requested.
City of Sacramento	Pedestrian and Streetscape Improvements	03-3199B	26-Jun-08	31-Dec-08	\$290,000	The project will be awarded by the deadline.

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Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
Sonoma County	Santa Rosa Creek Trail	04-5156B	26-Jun-08	31-Dec-08	\$550,000	A concurrent 12-month time extension is being requested.
City of Sunnyside	Tasman/Fair Oaks Area Enhancements	04-9035C	26-Jun-08	31-Dec-08	\$1,809,000	The project will be awarded by the deadline.
City of El Paso de Robles	Vine Street Bike Lanes	05-1896	26-Jun-08	31-Dec-08	\$600,000	The project will be awarded by the deadline.
Kern County	Belle Terrace Pedestrian Improvements	06-E018	26-Jun-08	31-Dec-08	\$275,000	The project will be awarded by the deadline.
City of Arvin	Sycamore Road Bicycle Improvements	06-E025	26-Jun-08	31-Dec-08	\$174,000	A concurrent four-month time extension is being requested.
Kern County	Lake Isabella Boulevard Bicycle Path Improvements	06-E029	26-Jun-08	31-Dec-08	\$220,000	The project will be awarded by the deadline.
Kern County	7 th Standard Road Widening	06-8700	26-Jun-08	30-Jun-09 ⁽³⁾	\$11,200,000	The project will be awarded by the extended deadline.
City of Long Beach	East West Bikeway Connections and Signage	07-3407	26-Jun-08	31-Dec-08	\$827,000	The project will be awarded by the deadline.
City of Long Beach	Pacific Electric Right of Way Bikeway and Pedestrian Improvement	07-3408	26-Jun-08	31-Dec-08	\$1,110,000	A concurrent six-month time extension is being requested.
City of Lathrop	Louise Road Rehabilitation and Widening (Phase II)	10-3K44	26-Jun-08	31-Dec-08	\$2,034,000	A concurrent seven-month time extension is being requested.
City of La Mesa	Allison Avenue and University Avenue Pedestrian Enhancement (Phase I)	11-7421H	26-Jun-08	31-Dec-08	\$1,200,000	A concurrent two-month time extension is being requested.
City of Laguna Hills	Streetscape Improvements	12-2134R	26-Jun-08	31-Dec-08	\$500,000	The project will be awarded by the deadline.
Orange County	Hewes Avenue Sidewalk Improvements	12-2134S	26-Jun-08	31-Dec-08	\$186,000	The project will be awarded by the deadline.
Orange County	17 th Street Sidewalks Improvements	12-2134T	26-Jun-08	31-Dec-08	\$500,000	The project will be awarded by the deadline.
Orange County	Buena Vista Street, Magnolia Avenue, and Orange-Olive Road Sidewalk Improvements	12-2134U	26-Jun-08	31-Dec-08	\$181,000	The project will be awarded by the deadline.
City of Laguna Beach	South Coast Highway Streetscape Improvements	12-2134V	26-Jun-08	31-Dec-08	\$911,000	The project will be awarded by the deadline.
City of Yreka	Collector and Residential Street Rehabilitation	02-2296	24-Jul-08	31-Jan-09	\$1,032,000	The project will be awarded by the deadline.
Siskiyou County	Lake Siskiyou Trail, Construct Wagon Creek Bridge	02-2405	24-Jul-08	31-Jan-09	\$745,000	The project will be awarded by the deadline.
City of El Paso de Robles	Widen Vine Street for Class II Bike Lanes	05-1896	24-Jul-08	31-Jan-09	\$786,000	The project will be awarded by the deadline.
City of Chula Vista	Palomar Gateway Street Enhancement	11-7421K	24-Jul-08	31-Jan-09	\$2,000,000	The project will be awarded by the deadline.
City of Costa Mesa	Newport Boulevard Streetscape and Sidewalk	12-2134W	24-Jul-08	31-Jan-09	\$1,000,000	The project will be awarded by the deadline.
Total					\$45,451,000	

(1) This is an extended deadline approved in December 2007 (Waiver-07-34).

(2) This is an extended deadline approved in August 2008 (Waiver-08-33).

(3) These are extended deadlines approved in October 2008 (Waiver-08-34).