

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2008

Reference No.: 2.5g.(5)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED TCIF PROJECTS
ON THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-0809-01**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an allocation of \$84,038,000 for one State-administered Trade Corridor Improvement Fund (TCIF) project on Route 905 in San Diego.

ISSUE:

The attached vote list describes one State-administered TCIF project on the State Highway System for \$84,038,000, plus \$11,062,000 from local sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$84,038,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-304-6056 for one State-administered TCIF project, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Location Project Description Project Funding | EA PPNO Program/Year PA&ED PS&E CONST ENG CONST | Budget Year Item # Fund Type | Amount by Fund Type |
|---|--|--|------------------------------------|------------------------|
| 2.5g.(5) Proposition 1B – State Administered TCIF Projects on the State Highway System | | | Resolution TCIF-A-0809-01 | |
| 1 \$84,038,000 Department of Transportation SANDAG 11-SD-905 R9.5/R15.0 | TCIF Project No. 67. In the city of San Diego, on Route 905 from 1.2 KM East of Route 805/905 Separation to 0.8 KM East of Britannia Over-Crossing. Construct 6-lane freeway. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A <u>Outcome/Output:</u> This project will increase velocity by 88% from 8 miles per hour to 15 miles per hour on Otay Mesa Road and 4-6 times higher on Route 905 freeway to average 51 miles per hour by 2025. Improved safety and expected reduction in accident rate currently 2.2 times higher than state-wide average. (Contributions from local sources: \$11,062,000) | 288801 11-0703 TCIF / 08-09 \$0 \$0 \$7,567,000 \$84,038,000 | 2008-09 304-6056 | \$84,038,000 |