

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2008

Reference No.: 2.5c.(3)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-08-17**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an allocation of \$8,675,000 for 16 locally-administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$1,704,000 for eight STIP projects; and
- o \$3,547,000 for four STIP Transportation Enhancement projects; and
- o \$3,424,000 for four STIP Programming, Planning, and Monitoring projects.

## **ISSUE:**

The attached vote list describes 16 locally-administered STIP projects off the State Highway System totaling \$8,675,000, plus \$5,275,000 from local sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$3,547,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-101-0890 and \$5,128,000 from Non-Budget Act Item 2660-601-3008 for 16 locally-administered STIP projects, as described on the attached vote list.

Attachment





2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-08-17</b>
12 \$751,000 City of Orange OCTA 12-Orange	Taft Avenue and Main Street sidewalk improvements. Construct approximately two miles of sidewalk and ADA-compliant curb ramps on Taft Avenue from the Santa Ana River to Glassell Street and on Main Street from Walnut Avenue to Collins Avenue and from Katella Avenue to Taft Avenue.  (Allocation from TE Reserve PPNO 2134.)  <u>Outcome/Output:</u> Provide pedestrian facilities, improve accessibility with regulation-compliant curb ramps, and increase pedestrian safety.  (Contributions from local sources: \$267,000.)	402714L 12-2134Z RIP TE /08-09 \$0 \$0 \$0 \$751,000	2008-09 101-0890 FTF	\$751,000

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<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>				<b>Resolution FP-08-17</b>
13 \$84,000 Del Norte Local Transportation Commission Del Norte LTC 01-Del Norte	Planning, Programming and Monitoring.	924845 01-1032 RIP / 08-09 \$0 \$0 \$0 \$84,000	2008-09 601-3008 TIF	\$84,000
14 \$85,000 Calaveras Council of Governments Calaveras COG 10-Calaveras	Planning, Programming and Monitoring	956764 10-C1950 RIP / 08-09 \$0 \$0 \$0 \$85,000	2008-09 601-3008 TIF	\$85,000
15 \$40,000 Alpine County Local Transportation Commission Alpine LTC 10-Alpine	Planning, Programming and Monitoring	956763 10-A1950 RIP / 08-09 \$0 \$0 \$0 \$40,000	2008-09 601-3008 TIF	\$40,000
16 \$3,215,000 Orange County Transportation Authority OCTA 12-Orange	Planning, Programming and Monitoring	931980 12-2132 RIP / 08-09 \$0 \$0 \$0 \$3,215,000	2008-09 601-3008 TIF	\$3,215,000