

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2008

Reference No.: 2.5c.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-08-16**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an allocation of \$2,000,000 for one locally-administered State Transportation Improvement Program (STIP) project on Route 82 in San Mateo County.

ISSUE:

The attached vote list describes one locally-administered STIP project on the State Highway System for \$2,000,000, plus \$1,370,000 from local sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,000,000 be allocated from Non-Budget Act Item 2660-801-3008 for one locally-administered STIP project, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(2) Locally Administered STIP Projects on the State Highway System		Resolution FP-08-16		
1 \$2,000,000 San Mateo City/County Association of Governments MTC San Mateo 04N-SM-82 0.0/19.0	Between Route 101 and Route 82 (El Camino Real), from the Santa Clara County line in the city of Menlo Park to Route 380 in the city of San Bruno. Install traffic signal improvements, closed-circuit television cameras, trailblazer signs, and vehicle detection systems. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (There are no longer any R/W needs. The Agency is requesting to transfer funds for R/W to PS&E to cover a project cost increase.) <u>Outcome/Outputs:</u> Complete PS&E for TLSP project, which when completed, will deploy Intelligent Transportation Systems (ITS) elements along Route 82 and local streets in San Mateo County. (Future funding: \$10,000,000 TLSP [Construction Capital].) (Contributions from local sources: \$1,370,000.)	4A9200 04-2140F RIP / 08-09 \$0 \$1,860,000 \$2,000,000 \$140,000 \$0 \$0	2008-09 801-3008 TIF	\$2,000,000