

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2008

Reference No.: 3.4
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **UPDATE ON FINAL RIGHT OF WAY ESTIMATES FOR STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) PROJECTS**

SUMMARY:

The Department of Transportation (Department) is presenting this as an information item to report on the final right of way estimates for State Transportation Improvement Program (STIP) projects not provided at the time of allocation. This report will be presented quarterly per agreement between the Department and the California Transportation Commission (Commission).

BACKGROUND:

Resolution G-07-07, STIP Guidelines, adopted by the Commission on October 24, 2007, stipulates that the Commission will maintain a long-term balance of county shares and interregional share, as specified in Streets and Highways Code Section 188.11. Final right of way (R/W) costs are normally reported to the Commission at the time of construction allocation. However, there are conditions, or levels of R/W Certification, that allow a project to proceed with a construction allocation prior to the Department obtaining legal possession of property or right of occupancy. Projects designated as R/W Certification 3 or 3W may have pending R/W costs that cannot be effectively estimated at the time of construction allocation. In order to improve accuracy of final estimated R/W costs reported to the Commission, the Department has chosen to defer reporting of projects with R/W Certification 3 or 3W until R/W costs are finalized.

STATUS:

The attached spreadsheet identifies the status of seven STIP projects where construction funds were allocated without the final R/W estimates. None of the projects have final R/W estimates to report at this time. When final R/W costs are known, they will be reported in subsequent quarterly reports.

Attachment

Update on Final Right of Way Estimates for STIP Projects
 (Dollars in thousands)

Allocation Date	Dist-Co-Rte	PPNO Project Description	Component	Programmed			Final Estimate		Difference		
				RIP	RW Supt	RW	RW Supt	RW	RW Supt	RW	Percentage
Feb-08	03-Pla-65	0145M	Component	RIP	\$1,350	\$23,907					
		Lincoln Bypass		IIP	\$1,650	\$29,132					
			Total								
Status	Target date for R/W Certification update is April 2009.										

Allocation Date	Dist-Co-Rte	PPNO Project Description	Component	Programmed			Final Estimate		Difference		
				RIP	RW Supt	RW	RW Supt	RW	RW Supt	RW	Percentage
Feb-08	04-Son-101	0781E	Component	RIP	\$700	\$2,300					
		US 101 HOV Lane-Wilfred Ave to Santa Rosa Ave		GF RIP	\$140	\$0					
			Total								
Status	At the time of construction allocation, the target date for R/W Certification update was November 2008. The condemnation process has taken longer than anticipated. The order of possession (OP) hearing is now set for mid November. It is anticipated that the acquisition process will be completed by January 2009.										

Allocation Date	Dist-Co-Rte	PPNO Project Description	Component	Programmed			Final Estimate		Difference		
				RIP	RW Supt	RW	RW Supt	RW	RW Supt	RW	Percentage
Apr-08	03-Sut-99	8362A	Component	RIP	\$280	\$6,680					
		Route 99 Widen to 4 lanes with median (Segment 4)		IIP	\$1,120	\$1,720					
			Total								
Status	Target date for R/W Certification update is November 2008.										

Allocation Date	Dist-Co-Rte	PPNO Project Description	Component	Programmed			Final Estimate		Difference		
				RIP	RW Supt	RW	RW Supt	RW	RW Supt	RW	Percentage
May-08	01-Hum-101	0050	Component	RIP	\$526	\$5,080					
		Construct Route 101/36 Interchange									
			Total								
Status	Target date for R/W Certification update is November 2008.										

Allocation Date	Dist-Co-Rte	PPNO Project Description	Component	Programmed			Final Estimate		Difference		
				RIP	RW Supt	RW	RW Supt	RW	RW Supt	RW	Percentage
Jun-08	03-But-99	2411	Component	RIP	\$311	\$1,033					
		Butte 99 Gridley Operational Improvements									
			Total								
Status	At the time of construction allocation, the target date for R/W Certification update was October 2008. However, two remaining parcels now need to go through the condemnation process. Anticipated target for completion of condemnation and updated R/W Certification is March 15, 2009.										

Allocation Date	Dist-Co-Rte	PPNO Project Description	Component	Programmed			Final Estimate		Difference		
				RIP	RW Supt	RW	RW Supt	RW	RW Supt	RW	Percentage
Jun-08	03-Yol-50	0332D	Component	RIP	\$65	\$0					
		Harbor Boulevard Widening		IIP	\$550	\$3,750					
			Total								
Status	Target date for R/W Certification update is November 2008.										

Allocation Date	Dist-Co-Rte	PPNO Project Description	Component	Programmed			Final Estimate		Difference		
				RIP	RW Supt	RW	RW Supt	RW	RW Supt	RW	Percentage
Jun-08	07-LA-10	0306H	Component	RIP	\$4,612	\$26,051					
		Route 10 Baldwin Park HOV Lane									
			Total								
Status	At the time of construction allocation, the target date for R/W Certification update was September 2008. However, due to the complexity of the project and new laws in place affecting the ability to acquire needed properties, the target date for a R/W Certification update has been revised to December 2008.										