

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2008

Reference No.: 2.9a.
Action

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Chief
Division of Budgets

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION -
RESOLUTION FP-05-48**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve a technical correction to Resolution FP-05-48, originally approved on December 15, 2005, for \$1,304,000 for nine Local State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects.

ISSUE:

A technical correction is needed for Project #2 - City of Ferndale (City) Pedestrian Improvements project (PPNO 01-0302C), to modify the funding year from Fiscal Year (FY) 2005-06 to FY 2008-09 and revise the budget code to reflect the current funding types. The funds were allocated in FY 2005-06 for the Project Approval and Environmental Document (PA&ED) component of the project. However, the Department was unable to encumber the FY 2005-06 funds due to a shortage of budget authority. The City completed the PA&ED component and submitted an invoice within the timely use of funds deadline. The Department has funding available for this project in FY 2008-09, and approval of this technical correction would allow the Department to pay the invoice. There is no change to the amount allocated for the project.

A revised book item with attachment is attached, and the required changes are reflected in strikethrough and bold.

Attachment

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 15, 2005
Technically corrected October 30, 2008

Reference No.: 2.5c.(5) - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR NINE LOCALLY-ADMINISTERED STIP
TRANSPORTATION ENHANCEMENT PROJECTS
RESOLUTION FP-05-48**

Attached is a list of nine (9) locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement projects totaling \$1,304,000, plus \$835,000 from other sources.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the projects and concludes that they are consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$1,304,000 **\$1,225,000** be allocated from the Budget Act of 2005, Budget Act Items 2660-101-0042 and 2660-101-0890, for ~~nine (9)~~ **eight (8)** locally-administered STIP Transportation Enhancement (TE) projects, **and that \$79,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-101-0890 and Non-Budget Act Item 2660-601-3008, for one (1) STIP TE project**, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Technically Corrected October 30, 2008
(Project #2)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				
Resolution FP-05-48				
1 \$5,000 City of Trinidad HCAOG 01-Humboldt Senate: 2 Assembly: 1	Trinidad Park and Museum Access Project. In the City of Trinidad along the west side of Patrick's Point Drive just north of the Chevron Station. Install curb, gutter and sidewalks and relocate the bus shelter. (Allocation from TE Reserve PPNO 0302.)	281784 01-0302B RIP TE / 05-06 \$5,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.731	\$574 \$4,426 \$5,000
2 \$79,000 City of Ferndale HCAOG 01-Humboldt Senate: 2 Assembly: 1	Ferndale Pedestrian Improvements. In the City of Ferndale along Berding, 5 th and Herbert Streets, and Rose and Arlington Avenues. Install sidewalks, crosswalks, and curbs. (Allocation from TE Reserve PPNO 0302.)	281794 01-0302C RIP TE / 05-06 \$79,000 \$0 \$0 \$0	2005-06 2008-09 101-0042 601-3008 101-0890 20.30.600.731	\$9,062 \$69,938 \$79,000
3 \$105,000 San Francisco Department of Parking and Traffic MTC 04-San Francisco Senate: 3, 8 Assembly: 12, 13, 19	Pedestrian Safety and Access Education Program. In the City of San Francisco. Pedestrian Safety and Access Education Program.	073954 04-2007Y RIP TE / 05-06 \$0 \$105,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.731	\$12,044 \$92,956 \$105,000
4 \$265,000 Solano County MTC 04-Solano Senate: 5 Assembly: 8	Old Town Cordelia Improvements Project. On the north side of Cordelia Road, from Lopes Road to Pittman Road near Fairfield. Landscaping, historical markers, and other amenities. (Allocation from TE Reserve PPNO 5152A.)	073944 04-5152B RIP TE / 05-06 \$265,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.731	\$30,396 \$234,604 \$265,000
5 \$20,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Carrillo Pedestrian Walkway. In the City of Santa Barbara, on Carrillo Street between Cliff Drive and San Andres Street. Construct pedestrian walkway.	4A1914 05-1193 RIP TE / 05-06 \$20,000 \$45,000 \$0 \$531,000	2005-06 101-0042 101-0890 20.30.600.731	\$2,294 \$17,706 \$20,000
6 \$186,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	Santa Fe Restoration Project. In the City of Fresno, at Santa Fe Avenue and Tulare Street. Restore entry plaza of the Santa Fe railroad station. (Contributions from other sources: \$24,200.) (Allocation from TE Reserve PPNO B002.)	4C2034 06-B002G RIP TE / 05-06 \$0 \$0 \$0 \$186,000	2005-06 101-0042 101-0890 20.30.600.731	- \$186,000 \$186,000
WITHDRAWN PRIOR TO CTC MEETING.				
7 \$303,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 25 Assembly: 52	Cultural Crescent Blue Line Entrance and Parking. In Los Angeles, from the MTA Blue Line station at 103 rd and Grande Avenue to 106th Street. Construct pedestrian improvements. (Contributions from other sources: \$657,000.)	932675 07-3181 RIP TE / 05-06 \$0 \$0 \$0 \$303,000	2005-06 101-0042 101-0890 20.30.600.731	- \$303,000 \$303,000
8 \$102,000 City of Pasadena LACMTA 07-Los Angeles Senate: 21 Assembly: 44	Playhouse District Streetscapes, Walkways, Alleys. In the City of Pasadena, bounded by Los Robles Avenue (W), Lake Avenue (E), Union Street (N), and Green Street (S). Construct streetscape and pedestrian improvements. (Contributions from other sources: \$26,000.)	4U3734 07-3424 RIP TE / 05-06 \$0 \$102,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.731	- \$102,000 \$102,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects		Resolution FP-05-48		
9 \$3,000 Groveland Community Services District <u>TCTC</u> 10-Tuolumne Senate: 14 Assembly: 25	Groveland Park Corridor Project. Between Mary Laveroni and Leon Community Parks. Construct pedestrian/bike trail. (Allocation from TE Reserve PPNO 0020)	4A2524 10-0020A RIP TE / 05-06 \$3,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.731	\$345 \$2,655 \$3,000
10 \$422,000 City of Santa Ana <u>OCTA</u> 12-Orange Senate: 34 Assembly: 69	Flower Street Bike Trail. In the City of Santa Ana along Flower Street. Construct bike trail. (Allocation from TE Reserve PPNO 2134.) (Contributions from other sources: \$152,000.)	931666 12-2134G RIP TE / 05-06 \$0 \$0 \$0 \$422,000	2005-06 101-0042 101-0890 20.30.600.731	- \$422,000 \$422,000