

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2008

Reference No.: 3.3b.
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Earl Seaberg
Acting Division Chief
Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The Department of Transportation (Department) is presenting this item for information. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2006-07, FY 2007-08, and FY 2008-09.

In FY 2006-07, the California Transportation Commission (Commission) allocated \$96,704,000 to construct 96 locally-administered STIP projects. As of October 6, 2008, 95 projects totaling \$96,409,000 have been awarded, and an extension request has been approved for one project.

In FY 2007-08, the Commission allocated \$117,233,000 to construct 121 locally-administered STIP projects. As of October 6, 2008, 67 projects totaling \$63,346,000 have been awarded, and an extension request has been approved for one project. Five agencies are requesting concurrent time extensions for five projects. The remaining 48 projects are on track for award.

In FY 2008-09, the Commission has allocated \$151,447,000 to construct 16 locally-administered STIP projects.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation to be reported to the Commission, as shown beginning on page four.

FY 2006-07 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2006	6	\$11,915	6	0	0	0	2
September 2006	3	\$612	3	0	0	0	0
October 2006	1	\$494	1	0	0	0	1
November 2006	3	\$8,272	3	0	0	2	0
December 2006	6	\$6,489	6	0	0	1	5
January 2007	8	\$13,499	8	0	0	0	5
March 2007	5	\$2,372	5	0	0	0	1
April 2007	13	\$9,770	13	0	0	3	8
June 2007	51	\$43,281	50	0	1	17	28
TOTAL	96	\$96,704	95	0	1	23	50

FY 2007-08 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2007	6	\$2,376	6	0	0	6	0
September 2007	19	\$13,030	19	0	0	12	6
November 2007	0	\$0	0	0	0	0	0
December 2007	15	\$23,012	15	0	0	7	8
January 2008	7	\$995	7	0	0	7	0
February 2008	8	\$12,190	8	0	0	6	2
March 2008	3	\$1,543	3	0	0	2	1
April 2008	8	\$5,220	3	0	5	3	0
May 2008	16	\$19,196	3	0	13	2	0
June 2008	39	\$39,671	3	0	36	3	0
TOTAL	121	\$117,233	67	0	54	48	17

FY 2008-09 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2008	6	\$13,418	0	0	6	0	0
August 2008	6	\$133,228	0	0	6	0	0
September 2008	4	\$4,801	0	0	4	0	0
TOTAL	16	\$151,447	0	0	16	0	0

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of Porterville	Porterville Street and Road Rehabilitation	06-8680	7-Jun-07	31-Dec-08 ⁽¹⁾	\$295,000	The project will be awarded by the extended deadline.
Lake County	Kelseyville Walkway and Street Lighting	01-3036A	10-Apr-08	31-Oct-08	\$179,000	A concurrent six-month time extension is being requested.
City of Rohnert Park	City Center Drive Enhancements	04-5156D	10-Apr-08	31-Oct-08	\$550,000	The project will be awarded by the deadline.
City of Pasadena	Playhouse District Streetscapes	07-3424	10-Apr-08	31-Oct-08	\$925,000	A concurrent two-month time extension is being requested.
City of Moreno Valley	Sunnymead Boulevard Landscaping	08-1112D	10-Apr-08	31-Mar-09 ⁽²⁾	\$1,416,000	The project will be awarded by the extended deadline.
San Joaquin Regional Transit District	Mall Transfer Enhancements	10-K656	10-Apr-08	31-Oct-08	\$375,000	A concurrent three-month time extension is being requested.
City of Blue Lake	Pedestrian and Bicycle Improvements	01-2073	29-May-08	30-Nov-08	\$505,000	The project will be awarded by the deadline.
Lassen County	County Road C Rehabilitation	02-2357	29-May-08	30-Nov-08	\$3,542,000	This project will be awarded by the deadline.
El Dorado County	Sacramento-Placerville Transportation Corridor Bike Path	03-3120A	29-May-08	30-Nov-08	\$1,099,000	The project will be awarded by the deadline.
Butte County	Skyway Lookout Point	03-3124D	29-May-08	30-Nov-08	\$400,000	The project will be awarded by the deadline.
City of Yuba City	Bridge Street Reconstruction	03-3134	29-May-08	30-Nov-08	\$700,000	A concurrent six-month time extension is being requested.
City of Davis	East 8 th Street Enhancement	03-3138	29-May-08	30-Nov-08	\$650,000	The project will be awarded by the deadline.
Yuba County	Willow Glen Road Pavement Rehabilitation	03-3L56	29-May-08	30-Nov-08	\$1,000,000	The project will be awarded by the deadline.
San Francisco County	Stockton Street Tunnel Improvements	04-2007Z	29-May-08	30-Nov-08	\$799,000	This project will be awarded by the deadline.
City of Santa Barbara	Pershing Park Multi-Purpose Pathway	05-1899	29-May-08	30-Nov-08	\$175,000	The project will be awarded by the deadline.
City of Lindsay	Downtown Pedestrian Improvements	06-D010	29-May-08	30-Nov-08	\$2,218,000	The project will be awarded by the deadline.
City of Los Angeles	Fashion District Streetscape	07-3165	29-May-08	30-Nov-08	\$1,065,000	The project will be awarded by the deadline.
City of Los Angeles	Sun Valley Streetscape	07-3180	29-May-08	30-Nov-08	\$414,000	The project will be awarded by the deadline.
City of Aliso Viejo	Town Center Loop Pedestrian Enhancement	12-2134Q	29-May-08	30-Nov-08	\$500,000	The project will be awarded by the deadline.
Lake County	State Street Rehabilitation	01-3065	26-Jun-08	31-Dec-08	\$850,000	The project will be awarded by the deadline.
City of Fort Bragg	Railroad Crossing Improvements	01-4083R	26-Jun-08	31-Dec-08	\$390,000	The project will be awarded by the deadline.
City of Fort Bragg	Fort Bragg Rehabilitation	01-4084P	26-Jun-08	31-Dec-08	\$513,000	The project will be awarded by the deadline.
City of Ukiah	Gobbi/Oak Manor-Babcock Realignment	01-4091P	26-Jun-08	31-Dec-08	\$722,000	The project will be awarded by the deadline.
City of Ukiah	Ukiah Depot Restoration	01-4104T	26-Jun-08	31-Dec-08	\$201,000	The project will be awarded by the deadline.
City of Fort Bragg	Downtown Streetscape Project, Phase III	01-4112A	26-Jun-08	31-Dec-08	\$1,498,000	The project will be awarded by the deadline.
Plumas County	Bucks Lane Road Rehabilitation	02-2254	26-Jun-08	31-Dec-08	\$410,000	The project will be awarded by the deadline.
City of Yreka	Fourth Street Rehabilitation	02-2297	26-Jun-08	31-Dec-08	\$545,000	The project will be awarded by the deadline.

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
Plumas County	Greenville Streets Pavement Rehabilitation	02-2341	26-Jun-08	31-Dec-08	\$450,000	The project will be awarded by the deadline.
City of Portola	Portola Pedestrian Improvements	02-3209A	26-Jun-08	31-Dec-08	\$501,000	The project will be awarded by the deadline.
City of Willows	Transportation Enhancement Gateway Project	03-3121A	26-Jun-08	31-Dec-08	\$97,000	The project will be awarded by the deadline.
City of Biggs	Pedestrian and Bikeway Enhancements	03-3124F	26-Jun-08	31-Dec-08	\$319,000	The project will be awarded by the deadline.
City of Willows	Butte Street Reconstruction	03-3178	26-Jun-08	31-Dec-08	\$904,000	The project will be awarded by the deadline.
Sacramento Regional Transit District	13 th and 16 th Street Light Rail Station Enhancements	03-3199A	26-Jun-08	31-Dec-08	\$740,000	The project will be awarded by the deadline.
City of Sacramento	Pedestrian and Streetscape Improvements	03-3199B	26-Jun-08	31-Dec-08	\$290,000	The project will be awarded by the deadline.
San Francisco Bay Area Rapid Transit District	Ashby BART Station Enhancements	04-2009W	26-Jun-08	31-Dec-08	\$1,200,000	The project will be awarded by the deadline.
Sonoma County	Santa Rosa Creek Trail	04-5156B	26-Jun-08	31-Dec-08	\$550,000	The project will be awarded by the deadline.
City of Sunnyvale	Tasman/Fair Oaks Area Enhancements	04-9035C	26-Jun-08	31-Dec-08	\$1,809,000	The project will be awarded by the deadline.
City of El Paso de Robles	Vine Street Bike Lanes	05-1896	26-Jun-08	31-Dec-08	\$600,000	The project will be awarded by the deadline.
Kern County	Belle Terrace Pedestrian Improvements	06-E018	26-Jun-08	31-Dec-08	\$275,000	The project will be awarded by the deadline.
City of Arvin	Sycamore Road Bicycle Improvements	06-E025	26-Jun-08	31-Dec-08	\$174,000	The project will be awarded by the deadline.
Kern County	Lake Isabella Boulevard Bicycle Path Improvements	06-E029	26-Jun-08	31-Dec-08	\$220,000	The project will be awarded by the deadline.
Kern County	7 th Standard Road Widening	06-8700	26-Jun-08	31-Dec-08	\$11,200,000	A concurrent six-month time extension is being requested.
City of Long Beach	East West Bikeway Connections and Signage	07-3407	26-Jun-08	31-Dec-08	\$827,000	The project will be awarded by the deadline.
City of Long Beach	Pacific Electric Right of Way Bikeway and Pedestrian Improvement	07-3408	26-Jun-08	31-Dec-08	\$1,110,000	The project will be awarded by the deadline.
Ventura County Transportation Commission	Historic Preservation of Santa Paula Depot	07-3565E	26-Jun-08	31-Dec-08	\$2,322,000	The project will be awarded by the deadline.
Riverside County Transportation Commission	Perris Multimodal Transit Center (Phase I)	08-1112E	26-Jun-08	31-Dec-08	\$1,352,000	The project will be awarded by the deadline.
City of Indio	Former State Route 111 Landscaping	08-1112F	26-Jun-08	31-Dec-08	\$1,416,000	The project will be awarded by the deadline.
Amador County Transportation Commission	Regional Transit Center in Amador County on Valley View Drive	10-K601	26-Jun-08	31-Dec-08	\$408,000	The project will be awarded by the deadline.
City of Lathrop	Louise Road Rehabilitation and Widening (Phase II)	10-3K44	26-Jun-08	31-Dec-08	\$2,034,000	The project will be awarded by the deadline.
City of La Mesa	Allison Avenue and University Avenue Pedestrian Enhancement (Phase I)	11-7421H	26-Jun-08	31-Dec-08	\$1,200,000	The project will be awarded by the deadline.
City of Laguna Hills	Streetscape Improvements	12-2134R	26-Jun-08	31-Dec-08	\$500,000	The project will be awarded by the deadline.
Orange County	Hewes Avenue Sidewalk Improvements	12-2134S	26-Jun-08	31-Dec-08	\$186,000	The project will be awarded by the deadline.
Orange County	17 th Street Sidewalks Improvements	12-2134T	26-Jun-08	31-Dec-08	\$500,000	The project will be awarded by the deadline.

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
Orange County	Buena Vista Street, Magnolia Avenue, and Orange-Olive Road Sidewalk Improvements	12-2134U	26-Jun-08	31-Dec-08	\$181,000	The project will be awarded by the deadline.
City of Laguna Beach	South Coast Highway Streetscape Improvements	12-2134V	26-Jun-08	31-Dec-08	\$911,000	The project will be awarded by the deadline.
Total					\$54,212,000	

(1) This is an extended deadline approved in December 2007 (Waiver-07-34).

(2) This is an extended deadline approved in August 2008 (Waiver-08-33).