

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2008

Reference No.: 3.2
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the September 2008 report to the California Transportation Commission (Commission), the Department of Transportation (Department) has amended 30 new capital projects into the 2008 State Highway Operation and Protection Program (SHOPP), as summarized in the attachment. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2008 SHOPP. The amendments noted below will be funded from the Emergency Damage, Permanent Restoration, Safety Improvements, Capital Bridge Preservation Maintenance, ADA Curb Ramps Reservations and 2008 SHOPP savings.

2008 SHOPP Summary of New Projects by Category	No.	FY 2008/09 (\$1,000)	FY 2009/10 (\$1,000)	FY 20010/11 (\$1,000)	FY 20011/12 (\$1,000)
Emergency Response	9	\$8,276			
Collision Reduction	8	\$1,150		\$14,417	\$3,656
Mandates	1		\$505		
Bridge Preservation	11	\$18,568			
Mobility	1		\$1,713		
Total Amendments	30	\$27,994	\$2,218	\$14,417	\$3,656

BACKGROUND:

In each even numbered year, the Department prepares a four year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies 30 new capital projects amended into the 2008 SHOPP.

The "List of New 2008 SHOPP Capital Project Amendments" (Attachment) provides specific project information.

Attachment

List of New 2008 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the 2008 SHOPP since the September 2008 report. Copies of the actual amendments have been provided to Commission staff.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dist. Perf. Meas.
Emergency Response							
08H-101 3409	2-Plu-70 7.1/9.9 1E730	Near Belden, from Tobin Underpass to Rogers Flat Road. Repair fire damage.	\$2 (R/W) \$980 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$20 \$20 \$10 <u>\$98</u> \$148	201.130 Assembly: 3 Senate: 1 Congress: 2 1 Location
08H-102 3407	2-Sha-299 42.8/43.8 1E710	Near Redding, near Sugar Pine Camp Road, also at PM 83.8/84.5; and on Route 36 at PM 9.6/9.8. Repair fire damage.	\$2 (R/W) \$410 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$9 \$9 \$5 <u>\$41</u> \$64	201.130 Assembly: 2 Senate: 4 Congress: 2 3 Locations
08H-103 3410	2-Teh-32 12.7/21.6 1E740	East of Chico, from 0.2 miles west of Deer Creek Bridge (#08-0068) to 1.2 miles west of Deer Creek Bridge (#08-0072). Repair fire damage.	\$2 (R/W) \$998 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$20 \$20 \$10 <u>\$100</u> \$150	201.130 Assembly: 2 Senate: 4 Congress: 2 1 Location
08H-104 3408	2-Tri-299 14.0/39.7 1E720	In and near Big Bar, from Trinity River Bridge (#5-06) to 0.4 mile west of Valdor Drive. Repair fire damage.	\$2 (R/W) \$780 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$8 \$16 \$8 <u>\$78</u> \$110	201.130 Assembly: 2 Senate: 4 Congress: 2 1 Location
08H-105 2281	3-But-70 36.5/48.1 0F450	Near Pulga, from 1.2 miles east of Jarbo Gap to the Butte County line. Repair fire damage.	\$400 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$20 \$10 \$0 <u>\$60</u> \$90	201.130 Assembly: 3 Senate: 4 Congress: 2 1 Location
08H-106 7281	3-Sac-160 L7.0 0F470	Near Rio Vista, at Three Mile Slough Bridge. Replace pier fender.	\$500 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$40 \$20 \$0 <u>\$80</u> \$140	201.130 Assembly: 15 Senate: 5 Congress: 10 1 Location
08H-107 0452P	4-SCI-101 11.4 0G180	Near Gilroy, at the northbound Weigh/Inspection Station. Repair damage.	\$500 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$1 \$0 \$1 <u>\$100</u> \$102	201.130 Assembly: 28 Senate: 15 Congress: 16 1 Location

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dist. Perf. Meas.
08H-108 2240	5-Mon-1 31.0/51.2 0R930	Near Big Sur, from 8 miles north of Lucia to Andrew Molera State Beach entrance. Repair fire damage.	\$100 (R/W) \$3,000 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$60 \$550 \$85 <u>\$600</u> \$1,295	201.130 Assembly: 27 Senate: 15 Congress: 17 13 Locations
08H-109 0175S	8-SBd-15 66.0/96.2 0M550	Near San Bernardino, at various locations on Routes 15, 30, 40, 58 and 60. Repair copper wire theft damage.	\$600 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$30 \$40 \$10 <u>\$100</u> \$180	201.130 Assembly: 34 Senate: 17 Congress: 40 9 Locations
Collision Reduction							
08H-110 3067	1-Lak-20 11.9/12.4 48050	Near Nice, from 0.1 mile west to 0.2 mile east of Lucerne Cutoff. Construct roundabout.	\$ 663 (RW) \$4,535 (C)	10/11	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$250 \$400 \$300 <u>\$625</u> \$1,575	201.010 Assembly: 1 Senate: 2 Congress: 1 124 Collisions Reduced
08H-113 5984	3-Sac-Var Various 4E290	In Sacramento, Nevada, Butte and Yuba Counties, at various locations. Install flashing beacons, modify signal head indicators, and install radar speed feedback signs.	\$350 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$ 71 \$147 \$ 15 <u>\$ 71</u> \$304	201.010 Assembly: 5, 9 Senate: 6 Congress: 5 100 Collisions Reduced
08H-114 8780	3-Yol-50 2.4/3.0 3E870	In West Sacramento, from Route 275 to 0.2 mile west of the Sacramento County line. Upgrade drainage.	\$1 (RW) \$415 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$ 73 \$110 \$ 8 <u>\$111</u> \$302	201.010 Assembly: 8 Senate: 4 Congress: 3 109 Collisions Reduced
08H-121 6309	6-Fre-168 R4.2/R6.9 0H730	In the cities of Fresno and Clovis, from Shaw Avenue to Herndon Avenue. Construct median barrier.	\$3,748(C)	10/11	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$ 0 \$688 \$ 26 <u>\$562</u> \$1,276	201.010 Assembly: 29 Senate: 14 Congress: 19 25 Collisions Reduced
08H-122 6359	6-Fre-168 14.5/15.0 0H940	Near the city of Fresno, from 0.5 mile west of East Shepherd Avenue to east of East Shepherd Avenue. Realign curve.	\$1,199 (R/W) \$2,457 (C)	11/12	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$424 \$555 \$144 <u>\$329</u> \$1,452	201.010 Assembly: 29 Senate: 14 Congress: 19 52 Collisions Reduced
08H-124 6412	6-Ker-46 31.9/32.5 0J330	Near Lost Hills, from 0.3 miles west of Warren Drive to Route 5. Install traffic signals and add storage and deceleration lanes. (Kern County will provide an additional \$300,000.)	\$61 (RW) \$976 (C)	10/11	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$156 \$342 \$ 55 <u>\$176</u> \$729	201.010 Assembly: 30 Senate: 16 Congress: 20 23 Collisions Reduced

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dist. Perf. Meas.
08H-125 6429	6-Ker-119 4.7/8.5 0J520	Near Bakersfield, from 0.2 mile east of Weed Creek to 0.3 mile east of Lakeview Wash Bridge. Widen shoulders and add rumble strips.	\$870 (RW) \$3,564 (C)	10/11	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$224 \$653 \$ 89 <u>\$284</u> \$1,250	201.010 Assembly: 30 Senate: 16 Congress: 21 36 Collisions Reduced
08H-128 0118	10-Tuo-49 20.4 0N990	Near Sonora, at Parrots Ferry Road. Install traffic signal and lighting.	\$384 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$398 \$290 \$ 8 <u>\$193</u> \$889	201.010 Assembly: 25 Senate: 12 Congress: 4 20 Collisions Reduced
Mandates							
08H-117 0338H	4-Mrn-1 0.1 3A820	In Mill Valley, north of Route 101. Repave parking lot and reconstruct sidewalk, bus shelter and curb ramps.	\$5 (RW) \$500 (C)	09/10	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$200 \$100 \$ 20 <u>\$110</u> \$430	201.361 Assembly: 6 Senate: 6 Congress: 6 2 Curb Ramps
Bridge Preservation							
08H-111 3405	2-Sis-5 2.7 0E330	In Dunsmuir, at Sacramento River Bridges #0002 and #0002Y. Rehabilitate bridge decks.	\$3 (RW) \$1,600 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$ 34 \$176 \$ 11 <u>\$285</u> \$506	201.119 Assembly: 2 Senate: 4 Congress: 2 2 Bridges
08H-112 3406	2-Teh-5 Various 0E320	In and near Red Bluff, at various locations from Corning Canal Bridge to Red Bank Creek Bridge. Rehabilitate bridge decks.	\$130 (RW) \$950 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$ 22 \$ 61 \$ 3 <u>\$169</u> \$255	201.119 Assembly: 2 Senate: 4 Congress: 3 3 Bridges
08H-115 0120Q	4-Ala-580 R27.0/R40.1 0E790	Near Castro Valley, from East Castro Valley Boulevard to High Street. Rehabilitate bridge decks.	\$5 (RW) \$1,815 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$ 54 \$330 \$ 6 <u>\$210</u> \$600	201.119 Assembly: 16, 18 Senate: 9, 10 Congress: 10, 13 25 Bridges
08H-116 0142E	4-Ala-Var Various 0E950	In Alameda County, on Routes 13 and 24; also in Santa Clara County at various locations on Route 280. Rehabilitate bridge decks.	\$5 (RW) \$2,680 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$ 74 \$449 \$ 9 <u>\$286</u> \$818	201.119 Assembly: 14, 16 Senate: 9 Congress: 9 21 Bridges

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dist. Perf. Meas.
08H-118 0449P	4-SCI-101 R0.0/52.0 0E720	Near San Juan Bautista, at various locations. Rehabilitate bridge decks.	\$5 (RW) \$1,512 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$ 76 \$463 \$ 9 <u>\$295</u> \$843	201.119 Assembly: 20, 22, 23, 24, 28 Senate: 11, 13, 15 Congress: 15, 16 36 Bridges
08H-119 0419C	4-SCI-Var Various 0E740	In Santa Clara County, at various locations on Routes 82 and 237; also in San Mateo County at various locations on Route 84. Rehabilitate bridge decks.	\$5 (RW) \$1,837 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$ 77 \$466 \$ 9 <u>\$297</u> \$849	201.119 Assembly: 21, 22, 23, 24 Senate: 11, 13 Congress: 15, 16 25 Bridges
08H-120 0379R	4-SCI-Var Various 0E900	In Solano County, on Routes 12, 37, 80, 113, 505 and 780; also in Napa County at various locations on Route 29. Rehabilitate bridge decks.	\$5 (RW) \$700 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$ 35 \$213 \$ 4 <u>\$136</u> \$388	201.119 Assembly: 7 Senate: 2 Congress: 1 16 Bridges
08H-126 4208	7-LA-10 R3.7/16.5 4E600	In Santa Monica, from Stewart Street to Santa Monica Viaduct. Rehabilitate bridge decks.	\$1,200 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$ 0 \$220 \$ 0 <u>\$248</u> \$468	201.119 Assembly: 41, 42, 47, 48, 53 Senate: 23, 26, 28 Congress: 29, 32 15 Bridges
08H-127 3793	7-LA-210 32.8/46.4 4L990	Between Monrovia and San Dimas, from Huntington Drive to San Dimas Avenue. Rehabilitate bridge decks.	\$1,300 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$ 24 \$250 \$ 0 <u>\$310</u> \$584	201.119 Assembly: 57, 59 Senate: 24, 29 Congress: 28, 31 6 Bridges
08H-129 0902	11-SD-5 R18.3/R19.4 29110	In the city of San Diego, from south of Sixth Avenue to south of Route 8. Rehabilitate bridge decks.	\$3,300 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$ 0 \$200 \$ 5 <u>\$275</u> \$480	201.119 Assembly: 78 Senate: 39 Congress: 49 18 Bridges
08H-130 0903	11-SD-15 1.8/R6.9 29140	In the city of San Diego, from Market Street to Murphy Creek Bridge. Rehabilitate bridge decks.	\$1,533 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$ 0 \$150 \$ 5 <u>\$150</u> \$305	201.119 Assembly: 76, 78, 79 Senate: 39, 40 Congress: 49, 50 9 Bridges
Mobility							
08H-123 6453	6-Ker-5 11.7 0H860	Near Wheeler Ridge, at the Grapevine Truck Inspection Facility. Upgrade facility.	\$66 (R/W) \$1,647 (C)	09/10	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$197 \$929 \$ 31 <u>\$487</u> \$1,644	201.321 Assembly: 34 Senate: 17 Congress: 21 1 Location