

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2008

Reference No.: 2.5g.(6)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR PROPOSITION 1B SHOPP PROJECTS**
RESOLUTION SHOP1B-A-0809-002

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an allocation of \$14,172,000 for one State Highway Operation and Protection Program (SHOPP) project on Route 580 in the city of Livermore to be funded from Proposition 1B.

ISSUE:

The attached vote list describes one Proposition 1B SHOPP project totaling \$14,172,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$14,172,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-304-6064, for one Proposition 1B SHOPP project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(6) Proposition 1B – SHOPP Project Allocations		Resolution SHOP1B-A-0809-002		
1 \$14,172,000 Alameda 04N-Ala-580 13.2/18.8	In Livermore, east of Portola Avenue to west of Hacienda Drive. <u>Outcome/Outputs:</u> Rehabilitate 21.3 lane miles of roadway to improve ride quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, and extend the pavement service life. (For construction purposes, project to be combined with related CMIA/STIP project 2.5g.(1b) [Resolution CMIA-A-0809-005 and Resolution STIP1B-A-0809-007].)	4C2111 04-0117F SHOPP/07-08 \$14,172,000	2007-08 304-6064 HSRPA	\$14,172,000