

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2008

Reference No.: 2.1b.(2)
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 08S-006**

SUMMARY:

The California Department of Transportation (Department) proposes to amend the State Transportation Improvement Program (STIP) to move \$5,800,000 programmed in the Interregional Improvement Program from Right of Way (R/W) in Fiscal Year (FY) 2009-10 to Construction Support in FY 2012-13, and move \$325,000 programmed in the Interregional Improvement Program from R/W in FY 2009-10 to R/W Support in FY 2009-10, to be consistent with the approved Trade Corridors Improvement Fund (TCIF) baseline agreement for the San Juan Road Interchange project (PPNO 0058E).

BACKGROUND:

The project is located at San Juan Road in both Monterey and San Benito Counties along US 101. The project proposes to convert an expressway to a freeway and construct a new interchange that replaces three major at-grade intersections.

At the August 28, 2008 California Transportation Commission (Commission) meeting, the Commission approved TCIF baseline agreements (TCIF-P-0809-1B), which included changes to the programmed funding for this project. The STIP must be amended to be consistent with the approved TCIF baseline agreement.

RESOLUTION:

Resolved, that the California Transportation Commission revise the 2008 State Transportation Improvement Program at the end of the 30-day notice period as shown on the attached project programming request.

Attachment

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	06/23/08
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
05	31580	0058E	MO01CT05		
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
MON	101	Caltrans		AMBAG	CO
Project Title					
San Juan Road Interchange					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
100	1.6	David Silberberger	(805) 549-3798	david_silberberger@dot.ca.gov	
Location, Project Limits, Description, Scope of Work, Legislative Description					
The project is at San Juan Road (Red Barn area) in both Monterey and San Benito Counties along US 101. The beginning Post Mile is 100.0 in Monterey County while the end Post Mile is 1.6 in San Benito County. The project proposes to convert expressway to freeway and construct a new interchange that replaces three major at-grade intersections (Dunbarton, San Juan and Cole Roads).					
Component	Implementing Agency		AB 3090	Letter of No Prejudice	
PA&ED	Caltrans		<input type="checkbox"/>	<input type="checkbox"/>	
PS&E	Caltrans		<input type="checkbox"/>	<input type="checkbox"/>	
Right of Way	Caltrans		<input type="checkbox"/>	<input type="checkbox"/>	
Construction	Caltrans		<input type="checkbox"/>	<input type="checkbox"/>	
Legislative Districts					
Assembly:	28		Senate:	15	
Congressional:	17				
Purpose and Need					
The project purpose is to improve safety by reducing fatal and injury accidents and to reduce peak hour congestion by improving operations. Safety and operational concerns arise in the project area due to conflicts between high speed, high volume through-traffic with a high percentage of truck traffic (21%) on US 101, and at-grade intersections at San Juan, Dunbarton, and Cole Roads. On weekends, particularly in summertime, this location is normally at gridlock with a mixture of trucks and passenger vehicles. Over a four-year period (2001-2005) this area experienced over 160 collisions.					
Project Benefits					
The removal of three at-grade intersections with an interchange along with converting expressway to freeway will improve safety in the corridor. Additionally, it is projected that the project will improve traffic speeds by up to 15%. These improvements will reduce delay events that will improve reliability, reduce traffic congestion and improve air quality. This in turn will ensure the region's multi-billion dollar produce business has reliable transportation to regional, national, and international markets.					
Project Milestone					Date
Project Study Report Approved					01/21/00
Begin Environmental (PA&ED) Phase					01/01/06
Circulate Draft Environmental Document			Document Type	ND/FONSI	01/15/09
Draft Project Report					01/15/09
End Environmental Phase (PA&ED Milestone)					11/02/09
Begin Design (PS&E) Phase					11/02/09
End Design Phase (Ready to List for Advertisement Milestone)					08/12/12
Begin Right of Way Phase					11/02/09
End Right of Way Phase (Right of Way Certification Milestone)					04/01/12
Begin Construction Phase (Contract Award Milestone)					01/11/13
End Construction Phase (Construction Contract Acceptance Milestone)					02/10/15
Begin Closeout Phase					02/10/15
End Closeout Phase (Closeout Report)					02/10/16

ADA Notice

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 06/11/08

County	CT District	PPNO	TCRP Project No.	EA
MON	5	0058E		315800
Project Title: San Juan Road Interchange				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	4,700							4,700	Caltrans
PS&E		5,000						5,000	Caltrans
R/W SUP (CT)			1,300					1,300	
CON SUP (CT)						5,800		5,800	
R/W			27,600					27,600	Caltrans
CON						46,200		46,200	Caltrans
TOTAL	4,700	5,000	28,900			52,000		90,600	
Proposed Total Project Cost									
E&P (PA&ED)	4,700							4,700	
PS&E		5,000						5,000	
R/W SUP (CT)			1,300					1,300	
CON SUP (CT)						5,800		5,800	
R/W			27,600					27,600	
CON						46,200		46,200	
TOTAL	4,700	5,000	28,900			52,000		90,600	

Fund No. 1:	State Bond - Trade Corridor Program (TCIF)								Program Code
Existing Funding									20.XX.723.000
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						28,325		28,325	
TOTAL						28,325		28,325	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						28,325		28,325	
TOTAL						28,325		28,325	

Fund No. 2:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Transportation Agency For Monterey
PS&E		5,000						5,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		5,000						5,000	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E		5,000						5,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		5,000						5,000	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 06/11/08

County	CT District	PPNO	TCRP Project No.	EA
MON	5	0058E		315800
Project Title: San Juan Road Interchange				

Fund No. 3:	IIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	4,700							4,700	Caltrans
PS&E									
R/W SUP (CT)			975					975	
CON SUP (CT)									
R/W			23,275					23,275	
CON									
TOTAL	4,700		24,250					28,950	
Proposed Funding									Notes
E&P (PA&ED)	4,700							4,700	Move \$5.8 from RW Cap to CON Support. Move \$325 from RW Capital to RW Support. See notes below in local funding area.
PS&E									
R/W SUP (CT)			1,300					1,300	
CON SUP (CT)						5,800		5,800	
R/W			17,150					17,150	
CON									
TOTAL	4,700		18,450			5,800		28,950	

Fund No. 4:	Loc Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Transportation Agency For Monterey
PS&E									
R/W SUP (CT)			325					325	
CON SUP (CT)						5,800		5,800	
R/W			4,325					4,325	
CON						17,875		17,875	
TOTAL			4,650			23,675		28,325	
Proposed Funding									Notes
E&P (PA&ED)									Move \$5.8 from CON Sup to RW Capital & move \$325 from RW Sup to RW Cap.- reason for changes is to avoid the 30% overhead surcharge to sup. \$ from local fund funds.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W			10,450					10,450	
CON						17,875		17,875	
TOTAL			10,450			17,875		28,325	

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									