

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2008

Reference No.: 2.1b.(3)
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 08S-007**

SUMMARY:

The Inyo County Local Transportation Commission proposes to amend the State Transportation Improvement Program (STIP) to reduce the scope of the Independence Town Rehabilitation Project (PPNO 2556) and add the Riverside Bridge Project (PPNO 2570).

BACKGROUND:

Kearsarge Street and South Clay Street received asphalt concrete overlays last year and do not require further work. It is proposed to delete Kearsarge Street and South Clay Street from the scope of the Independence Town Rehabilitation Project, and reduce the Regional Improvement Program (RIP) shares programmed for construction from \$1,250,000 to \$885,000 in Fiscal Year (FY) 2009-10.

Inyo County needs matching funds for the federal Highway Bridge Program funding for the Riverside Bridge project. It is proposed to add \$365,000 in RIP shares for construction to provide the necessary match in FY 2009-10. This is a revenue neutral programming action.

RESOLUTION:

Resolved, that the California Transportation Commission revise the 2008 State Transportation Improvement Program at the end of the 30-day notice period as shown on the attached project programming requests.

Attachments



2008 Project Programming Request

(Project Information)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date: 08/26/08	
Caltrans District		EA		PPNO	
9				2556	
County		Route/Corridor		Project Sponsor/Lead Agency	
INYO				Inyo County	
				MPO	
				Non-MPO	
				Element	
				LA	
Project Title					
Independence Town Rehabilitation					
PM Bk		PM Ahd		Project Mgr/Contact	
				Douglas Wilson / Inyo Co	
				Phone	
				(760)878-0201	
				E-mail Address	
Location, Project Limits, Description, Scope of Work, Legislative Description					
In the town of Independence on Market Street, North Clay Street, Park Street, Washington Street, Rosedale Street, and Payne Street. Reconstruct approx. two miles of existing roads.					
Component		Implementing Agency		AB 3090	
PA&ED		Inyo County		<input type="checkbox"/>	
PS&E		Inyo County		<input type="checkbox"/>	
Right of Way				<input type="checkbox"/>	
Construction		Inyo County		<input type="checkbox"/>	
				<input type="checkbox"/>	
				<input type="checkbox"/>	
				<input type="checkbox"/>	
				<input type="checkbox"/>	
Legislative Districts					
Assembly:		34		Senate: 18	
Congressional:		25			
Purpose and Need					
The proposed project will rehabilitate existing roads that have extensive cracking, exposed aggregate, and raveling, which is causing loss of section and very poor surface quality and rideability.					
Project Benefits					
The proposed project will restore the structural section, restore surface quality and rideability, reduce maintenance costs, and extend the service life of the roads.					
Project Milestone					Date
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document				Document Type	N/A
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					
Begin Design (PS&E) Phase					
End Design Phase (Ready to List for Advertisement Milestone)					
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)					
End Construction Phase (Construction Contract Acceptance Milestone)					
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 08/26/08

County	CT District	PPNO	TCRP Project No.	EA
INY	9	2556		
Project Title: Independence Town Rehabilitation				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)		25						25	Inyo County
PS&E		100						100	Inyo County
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			1,250					1,250	Inyo County
TOTAL		125	1,250					1,375	
Proposed Total Project Cost									
E&P (PA&ED)		25						25	
PS&E		100						100	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			885					885	
TOTAL		125	885					1,010	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.30.600.621
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)		25						25	Inyo County Local Transportation C
PS&E		100						100	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			1,250					1,250	
TOTAL		125	1,250					1,375	
Proposed Funding									Notes
E&P (PA&ED)		25						25	
PS&E		100						100	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			885					885	
TOTAL		125	885					1,010	

Fund No. 2:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



2008 Project Programming Request

(Project Information)

General Instructions

<input checked="" type="checkbox"/> New Project <input type="checkbox"/> Amendment (Existing Project)		Date: 08/25/08		
Caltrans District	EA	PPNO	MPO ID	TCRP No.
9		2570		
County	Route/Corridor	Project Sponsor/Lead Agency	MPO	Element
INY		Inyo County	Non-MPO	LA
Project Title				
Riverside Bridge (Bridge No. 48C-29)				
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
		Douglas Wilson / Inyo Co	(760) 878-0201	
Location, Project Limits, Description, Scope of Work, Legislative Description				
<p>In 1993, the county received initial authorization from the federal Highway Bridge Replacement Program (HBRR) to proceed with engineering to replace the structurally deficient Riverside Road Bridge. The HBRR, which is now the Highway Bridge Program (HBP), will reimburse the county for 88.53 percent of the project cost, and the county is required to pay for the additional 11.47 percent of the cost. Based on an estimated</p>				
Component	Implementing Agency		AB 3090	Letter of No Prejudice
PA&ED	Inyo County		<input type="checkbox"/>	<input type="checkbox"/>
PS&E	Inyo County		<input type="checkbox"/>	<input type="checkbox"/>
Right of Way			<input type="checkbox"/>	<input type="checkbox"/>
Construction	Inyo County		<input type="checkbox"/>	<input type="checkbox"/>
Legislative Districts				
Assembly:	34	Senate:	18	
Congressional:	25			
Purpose and Need				
The proposed project will replace a structurally deficient bridge.				
Project Benefits				
Safe bridge.				
Project Milestone				Date
Project Study Report Approved				
Begin Environmental (PA&ED) Phase				
Circulate Draft Environmental Document			Document Type	N/A
Draft Project Report				
End Environmental Phase (PA&ED Milestone)				
Begin Design (PS&E) Phase				
End Design Phase (Ready to List for Advertisement Milestone)				
Begin Right of Way Phase				
End Right of Way Phase (Right of Way Certification Milestone)				
Begin Construction Phase (Contract Award Milestone)				
End Construction Phase (Construction Contract Acceptance Milestone)				
Begin Closeout Phase				
End Closeout Phase (Closeout Report)				



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 08/25/08

County	CT District	PPNO	TCRP Project No.	EA
INY	9	2570		
Project Title: Riverside Bridge				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									Inyo County
PS&E									Inyo County
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									Inyo County
TOTAL									
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON								365	365
TOTAL								365	365

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code	
Existing Funding									20.30.600.621	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)									Inyo County Local Transportation C	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON								365	365	
TOTAL								365	365	

Fund No. 2:									Program Code	
Existing Funding										
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										