

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2008

Reference No.: 2.1a.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **TCRP PROJECT AMENDMENT**
RESOLUTION TAA-08-06, AMENDING RESOLUTION TA-01-07

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an amendment to Traffic Congestion Relief Program (TCRP) Project #146 (PPNO 0007E) as described below.

ISSUE:

The Coachella Valley Association of Governments (CVAG) is requesting to amend TCRP Project #146 – Construction of Palm Drive Interchange, as follows:

- Redistribute \$3,957,000 in TCRP funds from Right of Way (R/W) to Construction.
- Update the project schedule and funding plan.

BACKGROUND:

The project is to increase access and improve roadway operations on Route 10 at the Palm Drive/Gene Autry Trail Interchange in Palm Springs. The key elements include a partial cloverleaf configuration with east and westbound loop entrance ramps and construction of a bridge to accommodate six lanes of traffic.

As sufficient TCRP funds are not available at this time, local funds will be used to complete right of way activities. Therefore, the CVAG is requesting to redistribute \$3,957,000 in TCRP funds from R/W to Construction. There is no change in overall project cost. The project funding plan has been updated to reflect these changes.

RESOLUTION:

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises the Traffic Congestion Relief Program Project #146 to reflect the changes proposed in the attached project programming request.

Attachment

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	09/05/08
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
8	45580	0007E	45580	146	
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
RIV	10	Riverside County		SCAG	CO
Project Title					
Rte 10/Palm Drive/Gene Autry Trail Interchange					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
35.7	36.6	Scott Staley / Riverside	(951)955-2092		
Location, Project Limits, Description, Scope of Work, Legislative Description					
In Palm Springs, at Palm Drive/Gene Autry Trail interchange. Construct bridge to accommodate six lanes of traffic and convert diamond interchange to a partial cloverleaf interchange.					
Component	Implementing Agency		AB 3090	Letter of No Prejudice	
PA&ED			<input type="checkbox"/>	<input type="checkbox"/>	
PS&E			<input type="checkbox"/>	<input type="checkbox"/>	
Right of Way	Riverside County		<input type="checkbox"/>	<input type="checkbox"/>	
Construction	Riverside County		<input type="checkbox"/>	<input type="checkbox"/>	
Legislative Districts					
Assembly:	80		Senate:	37	
Congressional:	45				
Purpose and Need					
The Project is needed to help reduce congestion and accommodate existing and expected growth.					
Project Benefits					
An upgraded interchange will increase access and improve roadway operations within the surrounding communities therefore reducing congestion.					
Project Milestone			Existing	Proposed	
Project Study Report Approved				01/06/98	
Begin Environmental (PA&ED) Phase			/ /	08/11/99	
Circulate Draft Environmental Document		Document Type ND/FONSI	/ /	05/26/04	
Draft Project Report			/ /	04/12/02	
End Environmental Phase (PA&ED Milestone)			/ /	05/25/07	
Begin Design (PS&E) Phase			/ /	05/11/05	
End Design Phase (Ready to List for Advertisement Milestone)			/ /	03/11/09	
Begin Right of Way Phase			/ /	04/27/06	
End Right of Way Phase (Right of Way Certification Milestone)			/ /	03/11/09	
Begin Construction Phase (Contract Award Milestone)			/ /	10/19/09	
End Construction Phase (Construction Contract Acceptance Milestone)			/ /	05/02/11	
Begin Closeout Phase			/ /	05/02/11	
End Closeout Phase (Closeout Report)			/ /	07/02/11	

ADA Notice

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 09/05/08

County	CT District	PPNO	TCRP Project No.	EA
RIV	8	0007E	146	45580
Project Title: Rte 10/Palm Drive/Gene Autry Trail Interchange				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	981							981	
PS&E	980							980	
R/W SUP (CT)	252							252	
CON SUP (CT)									
R/W	3,705							3,705	Riverside County
CON			32,685					32,685	Riverside County
TOTAL	5,918		32,685					38,603	
Proposed Total Project Cost									
E&P (PA&ED)	980							980	
PS&E	981							981	
R/W SUP (CT)									
CON SUP (CT)									
R/W		3,957						3,957	
CON			32,685					32,685	
TOTAL	1,961	3,957	32,685					38,603	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Riverside County Trans Commissio
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			2,600					2,600	
TOTAL			2,600					2,600	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			2,600					2,600	
TOTAL			2,600					2,600	

Fund No. 2:	TCRP (Committed) - Traffic Congestion Relief Fund (TCRF)								Program Code
Existing Funding									20.XX.710.870
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)	252							252	
CON SUP (CT)									
R/W	3,705							3,705	
CON			6,043					6,043	
TOTAL	3,957		6,043					10,000	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			10,000					10,000	
TOTAL			10,000					10,000	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 09/05/08

County	CT District	PPNO	TCRP Project No.	EA
RIV	8	0007E	146	45580
Project Title: Rte 10/Palm Drive/Gene Autry Trail Interchange				

Fund No. 3: Demo - Demonstration-Pre ISTE A (DEMO)									Program Code
Existing Funding									20.20.400.000
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Riverside County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			2,200					2,200	
TOTAL			2,200					2,200	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			2,200					2,200	
TOTAL			2,200					2,200	

Fund No. 4: Loc Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	981							981	Riverside County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			10,921					10,921	
TOTAL	981		10,921					11,902	
Proposed Funding									Notes
E&P (PA&ED)	980							980	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		1,979						1,979	
CON			8,943					8,943	
TOTAL	980	1,979	8,943					11,902	

Fund No. 5: Loc Funds - Local Measure (MEA)									Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Coachella Valley Association of Go
PS&E	980							980	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			10,921					10,921	
TOTAL	980		10,921					11,901	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E	981							981	
R/W SUP (CT)									
CON SUP (CT)									
R/W		1,978						1,978	
CON			8,942					8,942	
TOTAL	981	1,978	8,942					11,901	