

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 24-25, 2008

Reference No.: 3.3b.
Information Item

From: CINDY McKIM
Chief Financial Officer

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Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The Department of Transportation (Department) is presenting this item for information. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2006-07, FY 2007-08, and FY 2008-09.

In FY 2006-07, the California Transportation Commission (Commission) allocated \$96,704,000 to construct 96 locally-administered STIP projects. As of September 2, 2008, 95 projects totaling \$96,409,000 have been awarded, and an extension request has been approved for one project.

In FY 2007-08, the Commission allocated \$117,233,000 to construct 121 locally-administered STIP projects. As of September 2, 2008, 61 projects totaling \$59,115,000 have been awarded and extension requests have been approved for two projects. Two agencies will be submitting extension requests for two projects at the October 2008 meeting. The remaining 56 projects are on track for award.

In FY 2008-09, the Commission has allocated \$146,646,000 to construct 11 locally-administered STIP projects, contingent upon the passage of the state budget and the availability of Proposition 42 funds.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation to be reported to the Commission, as shown beginning on page three.

FY 2006-07 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2006	6	\$11,915	6	0	0	0	2
September 2006	3	\$612	3	0	0	0	0
October 2006	1	\$494	1	0	0	0	1
November 2006	3	\$8,272	3	0	0	2	0
December 2006	6	\$6,489	6	0	0	1	5
January 2007	8	\$13,499	8	0	0	0	5
March 2007	5	\$2,372	5	0	0	0	1
April 2007	13	\$9,770	13	0	0	3	8
June 2007	51	\$43,281	50	0	1	17	28
TOTAL	96	\$96,704	95	0	1	23	50

FY 2007-08 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2007	6	\$2,376	6	0	0	6	0
September 2007	19	\$13,030	18	0	1	12	6
November 2007	0	\$0	0	0	0	0	0
December 2007	15	\$23,012	15	0	0	7	8
January 2008	7	\$995	7	0	0	7	0
February 2008	8	\$12,190	8	0	0	6	2
March 2008	3	\$1,543	2	0	1	2	0
April 2008	8	\$5,220	3	0	5	3	0
May 2008	16	\$19,196	2	0	14	2	0
June 2008	39	\$39,671	0	0	39	0	0
TOTAL	121	\$117,233	61	0	60	45	16

FY 2008-09 Allocations (contingent upon the approval of the state budget)

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2008	6	\$13,418	0	0	6	0	0
August 2008	5	\$133,228	0	0	5	0	0
TOTAL	11	\$146,646	0	0	11	0	0

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of Porterville	Porterville Street and Road Rehabilitation	06-8680	7-Jun-07	31-Dec-08 ⁽¹⁾	\$295,000	The project will be awarded by the extended deadline.
City of Corona	East Sixth Street Landscaping	08-1112C	20-Sep-07	30-Sep-08 ⁽²⁾	\$1,416,000	The project will be awarded by the extended deadline.
Humboldt County	Indianola Cutoff Rehabilitation	01-2091	13-Mar-08	30-Sep-08	\$344,000	The project will be awarded by the deadline.
Lake County	Kelseyville Walkway and Street Lighting	01-3036A	10-Apr-08	31-Oct-08	\$179,000	The agency will request a time extension in October 2008.
City of Rohnert Park	City Center Drive Enhancements	04-5156D	10-Apr-08	31-Oct-08	\$550,000	The project will be awarded by the deadline.
City of Pasadena	Playhouse District Streetscapes	07-3424	10-Apr-08	31-Oct-08	\$925,000	The agency will request a time extension in October 2008.
City of Moreno Valley	Sunnymead Boulevard Landscaping	08-1112D	10-Apr-08	31-Mar-09 ⁽³⁾	\$1,416,000	The project will be awarded by the extended deadline.
San Joaquin Regional Transit District	Mall Transfer Enhancements	10-K656	10-Apr-08	31-Oct-08	\$375,000	The project will be awarded by the deadline.
Total					\$5,698,000	

(1) This is an extended deadline approved in December 2007 (Waiver-07-34).

(2) This is an extended deadline approved in March 2008 (Waiver-08-09).

(3) This is an extended deadline approved in August 2008 (Waiver-08-33).