

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 24-25, 2008

Reference No.: 3.3a.
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The Department of Transportation (Department) is presenting this information item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2007-08 and FY 2008-09.

In FY 2007-08, the California Transportation Commission (Commission) voted 420 State-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of August 27, 2008, 353 projects totaling \$2.09 billion have been awarded.

In FY 2008-09, the Commission has voted 34 State-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of August 27, 2008, eight projects totaling \$11.5 million have been awarded (G-11 emergency and delegated SHOPP safety projects).

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2007-08 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2007	39	\$277,441	39	0	\$212,755	0	33	38
September 2007	57	\$773,285	55	0	\$526,852	2	42	51
November 2007	31	\$251,892	30	0	\$209,753	1	25	28
December 2007	49	\$264,622	48	0	\$225,972	1	47	48
January 2008	35	\$196,154	35	0	\$154,297	0	27	35
February 2008	31	\$350,073	31	0	\$260,390	0	30	31
March 2008	35	\$171,782	35	0	\$132,957	0	29	34
April 2008	47	\$514,772	43	0	\$243,885	4	41	42
May 2008	34	\$263,298	22	0	\$72,120	12	22	22
June 2008	62	\$765,710	15	0	\$51,885	47	15	15
TOTAL	420	\$3,829,029	353	0	\$2,090,866	67	311	344

Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.

2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.

3. FY 2007-08 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2008-09 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded*	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2008	17	\$52,167	5	0	\$8,823	12	5	5
August 2008	17	\$14,038	3	0	\$2,700	14	3	3
TOTAL	34	\$66,205	8	0	\$11,523	26	8	8

Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.

2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.

3. FY 2008-09 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

* FY 2008-09 project contracts were awarded from prior year funds.

FY 2007-08 Project Allocation Status

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
0050G	04-170601*	Ala-880	Replace structure. (To be combined with PPNO 0040G for construction.)	20-Sept-07	31-Mar-08 ⁽¹⁾	\$153,800,000	Delay due to railroad mitigation work. Advertised on 11/26/07. Bid opening delayed indefinitely.
0040G	04-274101*	Ala-880	Construct auxiliary lane. (To be combined with PPNO 0050G for construction.)	20-Sept-07	31-Mar-08 ⁽¹⁾	\$1,856,000	
0410X	08-377041	SBd-at the I-15/210 Interchange	Construct new Transportation Management Center building.	8-Nov-07	30-Nov-08 ⁽²⁾	\$21,647,000	Delay due to obtaining federal funds. State Budget does not allow the use of future year federal funds until the budget is signed for the new fiscal year.
238G	08-481701	SBd-95	Widen shoulders and re-stripe lanes.	13-Dec-07	31-Dec-08 ⁽³⁾	\$708,000	Delay due to R/W acquisition from Bureau of Land Management (BLM). Expect R/W cert. on 9/19/08.
4116	03-3E5401	Nev-49	Repair embankment and place metal beam guardrail.	10-Apr-08	31-Oct-08	\$350,000	Project advertised on 7/21/08. Bids opened on 8/19/08. Pending award.
5092	03-3E0401	Pla-80	Crack and seat pavement and place hot mix asphalt.	10-Apr-08	31-Oct-08	\$70,000,000	Project advertised on 8/11/08. Bid opening date 9/17/08.
4237	03-3A2201	Nev/Sie-80	Replace Structural section of roadway and construct concrete barrier.	10-Apr-08	31-Oct-08	\$73,000,000	Project advertised on 7/7/08. Bid opening date 9/10/08.
0157J	04-253791	Ala-680	Widen roadway and install ramp meters.	10-Apr-08	31-Oct-08	\$48,000,000	Project advertised on 6/30/08. Bids opened on 8/19/08. Pending award.
0033H	08-0J6601		Construct new metal arch building structures.	10-Apr-08	31-Oct-08	\$444,000	Project advertised on 7/7/08. Bids opened on 8/7/08. Concurrent allocation for supplemental funds is also being requested.

* The two voted projects are combined for construction under EA 04-1706U1.

(1) Time extension request presented at March 13, 2008 meeting but was deferred to a future Commission meeting.

(2) Extended deadline approved on April 10, 2008 (Waiver-08-12).

(3) Extended deadline approved on May 29, 2008 (Waiver-08-17).