

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 24-25, 2008

Reference No.: 3.2
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the August 2008 report to the Commission, the Department has amended 15 new capital projects into the 2008 SHOPP, as summarized in the Attachment. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2008 SHOPP. The amendments noted below will be funded from the Emergency Damage, Permanent Restoration, Safety Improvements, Capital Bridge Preservation Maintenance, ADA Curb Ramps Reservations and 2008 SHOPP savings.

2008 SHOPP Summary of New Projects by Category	No.	FY 2008/09 (\$1,000)	FY 2009/10 (\$1,000)	FY 2010/11 (\$1,000)	FY 2011/12 (\$1,000)
Emergency Response	5	\$3,745			
Collision Reduction	3	\$529	\$4,289		
Bridge Preservation	4	\$5,080			
Mandates	3	\$250	\$923	\$1,681	
Total Amendments	15	\$9,604	\$5,212	\$1,681	

BACKGROUND:

In each even numbered year, the Department prepares a four year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies 15 new capital projects amended into the 2008 SHOPP.

The "List of New 2008 SHOPP Capital Project Amendments" (Attachment) provides specific project information.

Attachment

List of New 2008 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the 2008 SHOPP since the July 2008 report. Copies of the actual amendments have been provided to Commission staff.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dist. Perf. Meas.
Emergency Response							
08H-083 3294	3-ED-50 38.6/39.7 0F440	Near Riverton, between Icehouse Road and 1.1 miles west of Icehouse Road. Replace failed experimental de-icing pavement.	\$1,200 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$20 \$30 \$10 <u>\$200</u> \$260	201.130 Assembly: 4 Senate: 1 Congress: 4 1 Location
08H-084 4183	7-LA-71 1.5 2X230	In Pomona, 1.5 miles south of Route 10 at the Grier Avenue Pedestrian overcrossing. Repair earthquake damage.	\$950 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$0 \$0 \$0 <u>\$144</u> \$144	201.130 Assembly: 60 Senate: 29 Congress: 26 1 Location
08H-085 4181	7-LA-110 31.2 2X200	In South Pasadena, north of Fair Oaks Avenue. Repair sinkhole and culvert.	\$170 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$0 \$0 \$0 <u>\$26</u> \$26	201.130 Assembly: 44 Senate: 21 Congress: 27 1 Location
08H-086 0593	9-Iny-395 75.0/77.0 33900	Near Independence, from north of Shabbell Lane to south of North Fort Independence Road. Repair roadway and drainage system damaged by flash flooding.	\$950 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$4 \$9 \$2 <u>\$20</u> \$35	201.130 Assembly: 34 Senate: 17 Congress: 40 1 Location
08H-087 2744A	12-Ora-5 21.3 0K430	In Irvine, at the southbound Bake Parkway Truck Bypass structure. Repair expansion joint damaged by earthquake.	\$475 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$5 \$88 \$2 <u>\$190</u> \$285	201.130 Assembly: 70 Senate: 35 Congress: 47 1 Location
Collision Reduction							
08H-089 2630	3-But-162 16.7 3E850	In Oroville, at Veatch Street. Install traffic signal.	\$19 (RW) \$415 (C)	09/10	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$87 \$406 \$48 <u>\$137</u> \$678	201.010 Assembly: 3 Senate: 1 Congress: 2 21 Collisions Reduced
08H-091 2227	5-SB-1 R25.1/M29.4 0Q690	Near Lompoc, from Constellation Road to Timber Lane. Construct median barrier.	\$3,855 (C)	09/10	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$0 \$519 \$0 <u>\$339</u> \$858	201.010 Assembly: 33 Senate: 18 Congress: 22 21 Collisions

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dist. Perf. Meas.
08H-96 0045F	8-Riv-60 22.2/26.5 0M160	In Moreno Valley, east of Gilman Springs Road to west of Jack Rabbit Trail. Install markers, modify lane striping and install rumble strips.	\$529 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$50 \$80 \$7 <u>\$180</u> \$317	201.010 Assembly: 65 Senate: 31 Congress: 44 93 Collisions reduced
Bridge Preservation							
08H-088 2270	3-But-Var Various 2M940	In Butte, Colusa, Glenn and Yuba Counties, at various locations. Replace joint seals and place methacrylate seal on bridge decks.	\$19 (R/W) \$1,600 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$6 \$176 \$8 <u>\$353</u> \$543	201.119 Assembly: 2 Senate: 4 Congress: 2 14 Bridges
08H-092 6451	6-Ker-58 69.7 0G330	Near Bakersfield, at General Beale Road; also at Bena Road (PM 74.2). Replace bridge approach slabs and joints.	\$1 (R/W) \$819 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$0 \$87 \$0 <u>\$220</u> \$307	201.119 Assembly: 30, 34 Senate: 16, 17 Congress: 21, 20 3 Bridges
08H-95 0057C	8-Riv-10 R90.0/R93.6 0K680	In Desert Center, from Determination Ditch to Beta Ditch. Joint and deck seal bridges.	\$1,140 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$10 \$180 \$4 <u>\$150</u> \$344	201.119 Assembly: 65 Senate: 37 Congress: 44 8 Bridges
08H-97 0107E	8-Riv-111 T47.9/T48.4 0C190	In Palm Springs, at the Palm Canyon Wash Bridge. Rehabilitate bridge.	\$1,501(C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$151 \$260 \$5 <u>\$180</u> \$596	201.119 Assembly: 80 Senate: 37 Congress: 44 1 Bridge
Mandates							
08H-090 0816B	4-Son-116 26.7 3A990	In Sebastopol, at Route 12. Upgrade existing curb ramps, replace traffic signals and lighting and install drainage system.	\$20 (R/W) \$903 (C)	09/10	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$45 \$150 \$45 <u>\$150</u> \$390	201.361 Assembly: 1 Senate: 2 Congress: 6 4 Curb ramps
08H-093 6304	6-Fre-99 15.9/23.9 0G960	In the city of Fresno, at various locations from Central Avenue to McKinley Avenue. Construct ADA curb ramps.	\$75 (R/W) \$1,606 (C)	10/11	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$113 \$409 \$26 <u>\$235</u> \$783	201.361 Assembly: 31 Senate: 16 Congress: 19, 20 55 Curb ramps
08H-094 4184	7-LA-1 3.4/7.2 4S860	In Long Beach, from Lakewood Boulevard to Route 710 at Maplewood Avenue. Construct and upgrade curb ramps to ADA standards.	\$250 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$63 \$98 \$0 <u>\$128</u> \$289	201.361 Assembly: 54, 55 Senate: 27, 28 Congress: 38, 37 48 Curb ramps