

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 27-28, 2008

Reference No.: 2.5g.(8)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR PROPOSITION 1B INTERCITY RAIL PROJECTS
RESOLUTION ICR1B-A-0809-02**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$40,500,000 for two State-administered intercity rail projects. The Department also recommends that the allocation be contingent upon the enactment of the 2008-09 Budget Act.

ISSUE:

The attached vote list describes two State-administered intercity rail projects totaling \$40,500,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$40,500,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-304-6059, for two State-administered intercity rail projects, as described on the attached vote list, contingent upon passage of the FY 2008-09 Budget Act.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(8) Proposition 1B - State-Administered Intercity Rail Projects		Resolution ICR1B-A-0809-02		
1 \$8,500,000 Department of Transportation <u>KCAG</u> 75-Kings	Kings Park Track and Signal Improvements In Kings County, along the San Joaquin Corridor. Upgrade 4.5 miles of running track and install dispatch controlled signaling between MP 962.7 and MP 967.2. <u>Outcome/Output:</u> Signal crossing and track improvements will improve safety, on time performance, and ride quality. (Concurrent Program Amendment.) (Related, but not dependent upon, item 2.6e. - #14.) APPROVAL IS CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.	R985BA 75-2092 ICR / 08-09 \$0 \$0 \$0 \$8,500,000	2008-09 304-6059 PTMISE	\$8,500,000
2 \$32,000,000 Department of Transportation <u>LACMTA</u> 75-Los Angeles	Commerce / Fullerton Triple Track Between Commerce and Fullerton, on the BNSF Railway. Segment 6 of project includes construction of three miles of third main track and the installation of signal and switches between MP 154.5 and MP 157.6. <u>Outcome/Output:</u> This project will promote increased schedule reliability and provide the ability to accommodate future increased passenger and freight demand on this corridor. (Total estimated project cost is \$70,000,000, including \$38,000,000 in additional ICR Prop 1B to construct Segments 7 and 8 in FY 2009-10.) APPROVAL IS CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.	R983BA 75-2090 ICR / 08-09 \$0 \$0 \$0 \$70,000,000	2008-09 304-6059 ICR	\$32,000,000 (partial)