

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 27-28, 2008

Reference No.: 2.5g.(6)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR PROPOSITION 1B SHOPP PROJECTS**
RESOLUTION SHOP1B-A-0809-001

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$3,522,000 for three State Highway Operations and Protection Program (SHOPP) projects to be funded from Proposition 1B. The Department also recommends that the allocation be contingent upon the enactment of the 2008-09 Budget Act.

ISSUE:

The attached vote list describes three Proposition 1B SHOPP projects totaling \$3,522,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,522,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-304-6064, for three Proposition 1B SHOPP projects, as described on the attached vote list, contingent upon passage of the FY 2008-09 Budget Act.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(6) Proposition 1B – SHOPP Project Allocations			Resolution SHOP1B-A-0809-001	
1 \$1,142,000 Santa Barbara 05S-SB-101 0.7/13.8	Near the city of Santa Barbara, from Ventura County Line to Garden Street. <u>Outcome/Outputs:</u> Install 48 field elements to monitor traffic and provide traffic volume, speed, and occupancy information to help alleviate congestion.	480621 05-4806a SHOPP/08-09 \$1,142,000	2008-09 304-6064 HSRPA	\$1,142,000
CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT				
2 \$1,411,000 Santa Barbara 05S-SB-101 13.9/27	Near the city of Santa Barbara and Goleta, from Garden Street to Winchester Canyon Road. <u>Outcome/Outputs:</u> Install 106 field elements to monitor traffic and provide traffic volume, speed, and occupancy information to help alleviate congestion.	0E0121 05-4025a SHOPP/08-09 \$1,547,000	2008-09 304-6064 HSRPA	\$1,411,000
CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT				
3 \$969,000 Santa Cruz 05N-SCr-1 8.0/17.5	Near the city of Santa Cruz, from south of Freedom Boulevard to north of Ocean Street. <u>Outcome/Outputs:</u> Install 55 field elements to monitor traffic and provide traffic volume speed and occupancy information to help alleviate congestion.	0C9021 05-9000A SHOPP/08-09 \$969,000	2008-09 304-6064 HSRPA	\$969,000
CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT				