

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 27-28, 2008

Reference No.: 2.5c.(4)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT)  
RESOLUTION FP-08-**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer the request to advance \$150,000 for the Waterfront Drive Extension project in Humboldt County programmed in the State Transportation Improvement Program (STIP) in Fiscal Year 2009-10.

If approved, the Department recommends that the allocation be contingent upon the enactment of the 2008-09 Budget Act and the scheduled 2008-09 Proposition 42 Transportation Investment Fund transfer not being suspended, either in whole or in part.

## **ISSUE:**

The attached vote list describes one locally-administered STIP project for \$150,000. The Department recommends the Commission defer this allocation request until the appropriate year of programming.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(4) Locally Administered STIP Projects off the State Highway System (ADVANCEMENT)</b>			<b>Resolution FP-08-__</b>	
1 \$150,000 City of Eureka HCAOG 01-Humboldt	Waterfront Drive Extension. In Eureka, on Waterfront Drive from Del Norte Street to Hilfiker Lane. Extend Waterfront Drive.  [This project has received previous allocations for PA&ED totaling \$700,000. Additional funds are needed due to delays as a result of Coastal Commission challenges. The City is requesting that the additional funds for PA&ED be allocated from FY 2009-10 CONST funds (\$1,737,000). This will result in the programmed amount for construction being reduced to \$1,587,000.]  <u>Outcome/Output:</u> Complete the PA&ED component for the roadway extension to reduce congestion and delay, and to enhance safety and improve accessibility in accordance with the City of Eureka's General Plan Circulation Element.  <b>THE DEPARTMENT RECOMMENDS THE COMMISSION DEFER THIS ALLOCATION REQUEST UNTIL THE APPROPRIATE YEAR OF PROGRAMMING.</b>  <b>IF APPROVED, THE DEPARTMENT RECOMMENDS THE ALLOCATION BE CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.</b>	280704 01-2069 RIP / 09-10 \$0 <b>\$150,000</b> \$0 \$0 <del>\$4,737,000</del> <b>\$1,587,000</b>	2008-09 601-3008 TIF	\$150,000