

Memorandum

To: Chair and Commissioners

Date: August 12, 2008

From: JOHN F. BARNA, JR.



File: Reference No. 4.3
Action Item

Ref: **Trade Corridors Improvement Fund (TCIF) – Project Baseline Agreements**

ISSUE: Should the Commission approve the TCIF Project Baseline Agreements, listed in Attachment A, submitted in accordance with the Commission's TCIF Guidelines and Resolution TCIF-P-0708-01, "Adoption of Program of Projects for the Trade Corridors Improvement Fund (TCIF)," dated April 10, 2008 and establish these agreements as the baseline for project delivery monitoring?

RECOMMENDATION: Commission staff recommends that the Commission approve the TCIF Project Baseline Agreements listed in Attachment A.

BACKGROUND: The Commission, at its April 10, 2008 meeting, adopted the TCIF program and directed nominating agencies to provide executed Project Baseline Agreements that set forth the proposed project scope, measurable expected performance benefits, delivery schedule, and project budget and funding plan. The Commission also directed that the Project Baseline Agreements be signed by the Director of the Department of Transportation, the regional agency and nominating agency executive directors, and the CTC Executive Director.

In accordance with Resolution TCIF-P-0708-01 the nominating agencies for the projects listed in Attachment A have provided an executed Project Baseline Agreement to the Commission. Commission staff has reviewed these Project Baseline Agreements and has determined that they set forth the proposed project scope, measurable expected performance benefits, delivery schedule, and project budget and funding plan; are consistent with the Commission's TCIF Guidelines and Resolution TCIF-P-0708-01; and include the required signatures.

The nominating agencies for the projects listed in Attachment B have also provided an executed Project Baseline Agreement to Commission. However, staff requires additional information to complete their review of these Project Baseline Agreements. Assuming that the required information is submitted, staff expects that these Project Baseline Agreements will be ready for approval at the Commission's September meeting.

ATTACHMENT A
Trade Corridors Improvement Fund (TCIF)
Project Baseline Agreements Recommended for Approval
(Dollars in Thousands)

Project Category	Project ID	TCIF Region	Nominated By	Project Title	County	Enviro. Clear.	Const. Start	Total Project Cost	Recom. TCIF Funding
Highway	4	NCTCC	MTC/ACCMA	I-880 Reconstruction, 29th & 23rd Avenues, Oakland	ALA	Apr-10	Aug-12	\$ 97,000	\$ 73,000
Highway	5	NCTCC	MTC	I-580 Eastbound Truck Climbing Lane	ALA	Jan-10	Feb-12	\$ 64,265	\$ 64,265
Rail	9	NCTCC	City of Sacramento	Sacramento Intermodal Track Relocation	SAC	Apr-09	Jan-10	\$ 51,584	\$ 20,000
Highway	10	NCTCC	SJCOG	4 West Crosstown Freeway Extension Stage I	SJ	Nov-10	Jun-13	\$ 193,640	\$ 96,820
Port	11	NCTCC	Port of Stockton/Contra Costa County	San Francisco Bay to Stockton Ship Channel Deepening Project	SJ	Jan-09	Feb-10	\$ 141,447	\$ 17,500
Highway	12	NCTCC	MTC/STA	I-80 Eastbound Cordelia Truck Scales Relocation	SOL	Dec-09	Oct-12	\$ 100,900	\$ 49,800
Port	14	NCTCC	West Sacramento/Port of Sacramento	Sacramento River Deep Water Channel Project	YOL	Aug-09	Jan-10	\$ 83,275	\$ 10,000
								\$ 732,111	\$ 331,385
Grade Sep	17	SCCG	City of Santa Fe Springs	ACE:Gateway-Valley View Grade Separation Project	LA	Sep-05	Feb-09	\$ 79,084	\$ 25,570
Rail	18	SCCG	SCRRA/Metrolink	New Siding on the Antelope Valley Line (MP44 to MP61) For Freight Trains	LA	Jan-08	Sep-09	\$ 14,700	\$ 7,200
Highway	19	SCCG	Port of Los Angeles	I-110 Fwy Access Ramp Imp SR 47/I110 NB Connector Widening	LA	Mar-09	Jul-11	\$ 48,200	\$ 14,700
Highway	20	SCCG	Port of Los Angeles	C Street Access Ramps Improvements	LA	Mar-09	Jan-12	\$ 28,300	\$ 8,300
Highway	22	SCCG	Port of Los Angeles	South Wilmington Grade Separation	LA	Apr-06	Jan-11	\$ 65,500	\$ 17,000
Highway	34	SCCG	OCTA	SR 91 connect aux lanes through IC on WB SR 91 btwn SR 57 & I-5	ORA	Apr-10	Dec-12	\$ 73,400	\$ 34,950
Highway	54	SCCG	County of Riverside	March Inland Cargo Port Airport-I215 Van Buren Blvd - Ground Access Imp	RIV	Jul-08	Jun-10	\$ 97,550	\$ 10,000
Highway	66	SCCG	City of Oxnard	US 101 Rice Avenue Interchange	VEN	Mar-02	Oct-08	\$ 86,993	\$ 30,449
								\$ 493,727	\$ 148,169

NCTCC: Northern California Trade Corridors Coalition
SCCG: Southern California Consensus Group
SDBR: San Diego Border Region
OTHER: Other Regions

ATTACHMENT A
Trade Corridors Improvement Fund (TCIF)
Project Baseline Agreements Recommended for Approval
(Dollars in Thousands)

Project Category	Project ID	TCIF Region	Nominated By	Project Title	County	Enviro. Clear.	Const. Start	Total Project Cost	Recom. TCIF Funding
Highway	67	SDBR	SANDAG	State Route 905	SD	Jul-04	Jun-09	\$ 104,700	\$ 91,605
Highway	68	SDBR	SANDAG	State Route 11 and Otay Mesa East Port of Entry (POE)	SD	Mar-10	Apr-13	\$ 708,820	\$ 75,000
Highway	69	SDBR	SANDAG/Port of San Diego	Bay Marina Drive at I-5 At-Grade Improvements	SD	Apr-10	Feb-12	\$ 2,380	\$ 910
Highway	70	SDBR	SANDAG/Port of San Diego	10th Avenue at Harbor Drive Grade-Separated Improvements	SD	Dec-10	Jul-13	\$ 67,200	\$ 30,910
Highway	71	SDBR	SANDAG/Port of San Diego	32nd Street at Harbor Drive Grade-Separated Improvements	SD	Aug-11	Jul-13	\$ 118,460	\$ 50,665
Highway	72	SDBR	SANDAG/Port of San Diego	Civic Center Drive at Harbor Drive and I-5 At-Grade Improvements	SD	Apr-10	Feb-12	\$ 3,260	\$ 1,150
Port	73	SDBR	SANDAG/Port of San Diego	Port of San Diego National City Marine Terminal (Wharf Extension)	SD	Feb-10	May-11	\$ 34,300	\$ 15,000
								\$ 1,039,120	\$ 265,240
Highway	77	OTHER	SCAG/IVAG	Brawley Bypass (SR 78/111 Expressway) Project	IMP	Feb-03	May-10	\$ 76,564	\$ 49,549
Highway	78	OTHER	Transportation Agency for Monterey Co	San Juan Road Interchange	MON	Nov-09	Jan-13	\$ 90,600	\$ 28,325
								\$ 167,164	\$ 77,874
	GRAND TOTAL							\$ 2,432,122	\$ 744,794

ATTACHMENT B
Trade Corridors Improvement Fund (TCIF)
Project Baseline Agreements Recommended for Deferral
(Dollars in Thousands)

Project Category	Project ID	TCIF Region	Nominated By	Project Title	County	Enviro. Clear.	Const. Start	Total Project Cost	Recom. TCIF Funding
Port	1	NCTCC	MTC/Port of Oakland	7th Street Grade Separation	ALA	Jan-09	Sep-09	\$ 427,000	\$ 175,000
Port	3	NCTCC	MTC/Port of Oakland	Outer Harbor Intermodal Terminals (OHIT)	ALA	Jun-09	Mar-11	\$ 220,000	\$ 110,000
								\$ 647,000	\$ 285,000
Highway	16	SCCG	ACTA	SR 47 Expwy-Schuyler Heim Bridge Replace/Construct Expwy & Flyover	LA	Jun-08	Jan-10	\$ 687,000	\$ 158,000
Grade Sep	21	SCCG	City of Commerce	Washington Blvd Widening & Reconstruction Project	LA	Jul-08	May-09	\$ 28,898	\$ 5,800
Port	23	SCCG	Port of Long Beach	Gerald Desmond Bridge Replacement	LA	Dec-08	Jun-10	\$ 851,500	\$ 250,000
Port	24	SCCG	Port of Long Beach	Ports Rail System - Tier I (Pier F Support Yard)	LA	Mar-09	Oct-10	\$ 27,240	\$ 4,650
Port	25	SCCG	Port of Long Beach	Ports Rail System - Tier I (Track Realignment @ Ocean Blvd)	LA	Mar-09	Oct-10	\$ 75,390	\$ 23,960
Port	26	SCCG	Port of Long Beach	Ports Rail System - Tier I (Pier B St. Realignment)	LA	Sep-09	Jul-10	\$ 25,670	\$ 4,180
Port	27	SCCG	Port of Long Beach	Ports Rail System - Tier I (Terminal Island Wye Track Realignment)	LA	Dec-08	Jan-10	\$ 11,950	\$ 3,790
Port	28	SCCG	Port of Long Beach	Ports Rail System - Tier I (Reconfigure Control Point/Computerized Train Control)	LA	Sep-10	Oct-11	\$ 37,260	\$ 11,850
Port	29	SCCG	Port of Long Beach	Ports Rail System - Tier I (Reeves Ave Closure and Grade Separation)	LA	Jun-09	Jul-11	\$ 96,860	\$ 31,180
Port	30	SCCG	Port of Long Beach	Ports Rail System - Tier I (Navy Mole Storage Yard)	LA	Jun-09	Jul-12	\$ 18,280	\$ 5,930
Port	31	SCCG	Port of Long Beach	Ports Rail System - Tier I (New Cerritos Rail Bridge/Triple Track S. of Thenard)	LA	Sep-09	Jan-12	\$ 168,640	\$ 38,330
Port	32	SCCG	Port of Long Beach	Ports Rail System - Tier I (West Basin Road Rail Access Improvements)	LA	Jun-08	Jan-10	\$ 173,090	\$ 47,560
Highway	58	SCCG	SANBAG	I-10 Corridor Logistics Access Project (IC reconst @ Riverside)	SBD	Mar-08	Dec-08	\$ 34,000	\$ 14,096
								\$ 2,235,778	\$ 599,326

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